FY 96 - 2000

TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN PLANNING ORGANIZATION

0F

PALM BEACH COUNTY

MAY, 1995

Adopted May 18, 1995

Chair

#### TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program is a staged program encompassing a five-year period consisting of improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuing, comprehensive and coordinated effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach and municipalities with the County.

The TIP contains projects funded by Federal, state and local sources located primarily on the State Highway System. This Program reflects the initial impacts of the new Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The TIP is based on and reflects the Florida Department of Transportation's FY 95-99 Five-Year Work Program for Palm Beach County, and generally moves forward the projects in the FY 99-2000 time frame. Since projects are subject to limited change due to unforeseen problems, the DOT program and the TIP may be modified throughout the year.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP is divided into the following sections:

Major Improvements - State: significant capacity additions

Interstate 95 (I-95) - State: improvements to I-95

Florida Turnpike: Turnpike-related activities

Transportation System Management - State: low-cost improvements

Maintenance - State: maintenance

System Preservation: roadway reconstruction

Airports - State: airport improvements

TriRail: commuter rail projects

Port of Palm Beach: port improvements Transit - Cotran: mass transit projects

Transportation Disadvantaged: transportation disadvantaged and ADA projects

Enhancements: transportation enhancement projects

The MPO in cooperation with State, County and local government agencies participates in a countywide level of service analysis monitoring program. Twice a year, traffic counts are used to identify and map over capacity links based on LOS "D" standard. This analysis serves as Tier 1 in the two tier Congestion Management System performance standards and it guides the prioritization of projects within the TIP.

In order to be included in the TIP, a major improvement project must be in the MPO adopted long-range plan. The intent of the TIP is not only to address current problems but to construct the needed facilities for the long-range plan. The current long-range transportation plan is the Year 2010 Interim Transportation System Plan. This Plan was developed by consultants for the Urban Study Area and is maintained by MPO staff. The Plan contains both a highway element and a transit element. Modifications to the Plan have been made to reflect changes in anticipated development levels and proposals for specific roadway links. These modifications are reviewed and approved by the MPO. The 2010 Plan is contained in the County Comprehensive Plan and in local municipal comprehensive plans. This inclusion ensures consistency with local comprehensive plans to the maximum extent feasible. Projects included in the Transportation System Management element are selected to provide a short-term solution and be accomplished in a minimal amount of time with low capital investment. Transit projects are taken from the Transit Development Plan prepared and adopted by the MPO. Port of Palm Beach projects are taken from the port master plan to ensure consistency to the maximum extent feasible. The TIP also includes explanations of codes and abbreviations. As a result of ISTEA, the MPO area now includes the western Glades portion of the County. Since this inclusion is recent, the long-range plan does not include the western area. The TIP contains projects programmed by FDOT for this area.

The Transit section of the TIP contains project funding for transportation disadvantaged activities required by Chapter 427, F.S. The MPO serves as both the planning agency and the Community Transportation Coordinator. In these roles, the MPO assesses the needs of the county, prepares a service plan and coordinates the provision of services in accordance with the plan. Funding for the disadvantaged activities is included in the Transportation Disadvantaged section of the adopted TIP. The TD projects included in this document mark a significant increase over the projects in previous TIPs.

The requirements of the Clean Air Act Amendments of 1990 and the projects contained in the TIP were evaluated. A Conformity Determination Report using the Interim Guidance approved by USDOT and EPA was prepared to determine if the projects in the TIP would maintain or reduce emission levels. The results of the study indicated the roadway improvements contained in the TIP would decrease the emissions and meet the requirements of the Interim Guidance. A Conformity Determination Report was prepared and is available in a separate document.

The TIP was reviewed by the Technical Advisory Committee (TAC) and the Citizens Advisory Committee (CAC). The TAC is composed of planning and engineering staff from municipal, county and state agencies and organizations to provide input on the technical aspects of the program. The CAC is composed of representatives from the community with interests in transportation and planning to provide a citizen viewpoint on transportation projects and impacts. The TIP was also distributed at centralized locations in the county for review and comment to the MPO.

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### **GLOSSARY**

CODE NAME CEI Construction Engineering Inspection Construction Scheduled CST Federal Aviation Administration FAA **FDOT** Florida Department of Transportation MSC Miscellaneous Construction Scheduled PBC Palm Beach County Palm Beach County Department of Airports **PBCDOA PBCTA** Palm Beach County Transportation Authority PE Preliminary Engineering Scheduled PLN Planning Scheduled Port of Palm Beach PPB RB City of Riviera Beach ROW Right of Way Acquisition Scheduled UTIL Utilities TD Transportation Disadvantaged

#### FUND CODES

AC This prefix denotes "Advance Construction Funds" and can be placed before a number of Federal aid fund categories. AC projects are done as state-funded projects and later converted to a regular Federal Aid category when funds are available.

BA	Donor Donus	NH	National Highways (federal)(principle
	Donor Bonus - any area (federal)		arterial)
	Bonds - controlled access roads (state)	NHS	National Highway Safety (federal)
	Bonds State roads (state)	NHTS	National Highway Traffic Safety (fed)
BRP	State Bridge Replacement	PKCA	Turnpike - controlled access
BRRP	State Bridge Replacement-on federal system		Turnpike Rehabilitation
	Federal Bridge Replacement-off federal system		Turnpike Improvement
BU	Donor Bonus-Urban areas 200K pop. and up (fed)	PORT	Seaport Trust Fund
CM	Congestion Mitigation	SA	Surface Transp. Program-any area (fed)
D	Unrestricted state primary funds	SE	Surface Transp. Program-enhancement (fed)
DDR	District Dedicated Revenue (state)	SH	Surface Transp. Program-hazard elimination
DI	Statewide Inter/Intrastate Highway		(federal)
DIH	State in-house product support	SN	Surface Transp. Program-mandatory non-urban
DIM	State-intermodal development		(federal)
DS	State primary highways and public transit	SP	Surface Transp. Program-RR protective
DSL	Local Gov't Cooperative Assistance program		devices (fed)
DU	State primary funds/federal reimbursement	SR	Surface Transp. Program-RR hazard
FAA	Federal Aviation Administration		elimination (fed)
FCO	State-fixed capital outlay	SS	Surface Transp. Program-Safety (federal)
FRA	Federal Railroad Administration	SU	Surface Transp. Program-urban areas 200K
FSTE	O - See Port	71. 74	and up (fed)
FTA	Federal Transit Administration	TDD	Transportation Disadvantaged-Discretionary
HPR	Highway Planning Research (federal)	TDTF	Transportation Disadvantaged Trust Fund
I	Interstate (federal)	XA	Surface Transp. Program-consolidates BA, MA
MI	Interstate Maintenance		and SA Funds
LF	Local Funds	XL	Surface Transp. Program-consolidates BL, ML
LFF	Local Funds - matching FA		and SL Funds
LFR	Local Funds - reimbursement from FDOT	XU	Surface Transp. Program-consolidates BU, MU
MA	Minimum allocation-any area (federal)		and SU Funds
MAXX	(XX=Fund)	XBR	Rollup (IM + MAIM)
MABP	Minimum allocation-bridges (non-BRT)	XCM	Rollup (CM + MACM)
MU	Minimum allocation-urban areas 200k pop. and	XIM	Rollup (IM + MAIM)
	up (fed)	XNH	Rollup (NH + MANH)
	to An experient	TITALL	MOTTUP (MIL T PIMMI)

## ENVIRONMENT SURVEILLANCE IDENTIFICATION

As part of the coordination efforts between the Department of Transportation and the Department of Environmental Regulation, a procedure has been established to identify all projects that may have environmental impacts. The responsible agency will review the project being submitted for inclusion in the TIP and use appropriate codes to identify its potential environmental impacts. These codes will serve as indicators to DER and other agencies so that problems may be solved earlier in the process and not cause delays. The codes are identified below.

### ENVIRONMENTAL ABBREVIATION CODES

- A Air Quality
- B Barrier Island
- C Critical Habitats
- E Evaluated
- F Floodplains and Flood Prone Areas
- G Groundwaters
- H Hazardous Waste Sites
- L Lands and Waters Having Special State or Federal Designations
- N Stormwater Runoff
- O Historical or Archaeological Sites
- R Recreational Areas
- S Surface Waters
- T Threatened or Endangered Species
- W Wetlands

MAJOR IMPROVEMENTS - STATE

04/13/95 - - - - -MAP ENVIR. (Cost in Thousands of Dollars) FUNDING PAGE ------PROJECT DIST CODES 1997-98 1998-99 NUMBER ATLANTIC AVE FROM: W OF TURNPIKE 2.232 | ADD LANES & RECONST DIH M-1 SR-806 ROW 11240 BNDS TO: E OF JOG RD ROW 372 DDR 4118611 1500 DS CONGRESS AVE BRIDGE #930165 0.000 | REPLACE LOW LEVEL ROW 19 DIH M-1 SR-807 OVER PALM BEACH CANAL BRIDGE ROW 299 DDR AT AUSTRALIAN AVE CST 9120 DDR 4118665 CST 912 DIH - - - - - -INDIANTOWN RD FROM: E OF DIXIE HWY 0.788 | REPLACE MOVABLE SPAN RRU 400 BRP M-1 SR-706 SR-811 BRIDGE CST 20643 BRP TO: E OF US-1/SR-5 CST 2059 DIH 4118433 MILITARY TR FROM: OKEECHOBEE BLVD 4.990 | ADD LANES & RECONST ROW 410 DIH M-1 SR-809 SR-704 ROW 1220 ROW 3600 XA TO: BLUE HERON BLVD 4118631 OCEAN AVENUE 0.700 | CONST. BRIDGE -ROW 4783 MABP M-1 SR-804 & APPROACHES OVER ICWW MOVABLE 160 RRU MABP (BOYNTON BEACH) CST 10182 MABP 4118055 OLD DIXIE HWY AT PGA BLVD 0.000 | P. D. & E. STUDY PE 800 CM M-1 SR-811 4118815 PALM BCH CO GENERAL CEI CONSULTANT 0.000 | MISC. CONSTRUCTION CST 500 DDR CONTRACT 4118598 PALM BCH CO BOX ESTIMATE/TARGET 0.000 | MISC. CONSTRUCTION CST 500 DDR 100% STATE CST & OFA 4118579

PAGE

MAJOR IMPROVEMENT															PAGE	2
4/13/95					·	v e	v F A	R P		·						MAP
				ENVIR.				(Cost in			f Doll	ars)			FUNDING	PAGE
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	CODES	199	5-96	199	6 - 97	199	7-98	199	8-99	1999	9-20	SOURCES	NUMBER
PALM BCH CO BOX		1 0.000			l PE	200	 I				 I	-:			DDR	7
ALM BER CO BOX		1 0.000			ROW	100	ROW	600	i		i i		ł		DDR	1
		i			CST	314	CST	295	CST	200	CST	308	CST	50	DDR	i
	i	i	le le		PE	2100	PE	4004	i		i				DIH	i
	i	i			ROW	215	ROW	283	ROW	460	i		i		DIH	i
	İ	i			CST	1600	CST	211	CST	150	i		i		DIH	i
	i .	İ			1		PE	500	I		ĺ		İ		DS	i
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		!			CST	292	CST	669	!		CST	157	CST	500	XU	İ
118668	I stalle or	1			MSC	100			I		ı		1		SE	1
ALMETTO PARK RD	FROM: 9TH AVE	0.000	PRELIMINARY		1	E/II.E //E //	PE	660	 I		 I		1		xu	M-1
R-798		i	ENGINEERING		i		i		i		i		i			"-
	TO: US- 1	İ			İ		İ		İ		İ		i			i
128219	SR- 5	1	1		I		ĺ		I		ĺ		İ			i
OUTHERN BLVD	FROM:W OF HAVERHILL RD	3.600	ADD LANES & RECONST		PE	375			ļ				ļ		XA	M-1
R- 80	. mo n on T of				!		1		ļ		ROW	250			DIH	!
118031	TO: E OF I-95	1			1		!		!		ROW	12456	!		DDR	ļ
119031							l 									1
SR- 7	FROM:N OF GLADES RD	5.866	ADD LANES & RECONST	The last and some some of	ROW	776	ROW	5691	I		1		1		DDR	M-1
S-441	SR-808	i		İ	ROW	213	ĺ		i		i		i		DIH	
	TO: ATLANTIC AVE	İ	i .	ĺ	ROW	891	ROW	9118	İ		İ		İ		XU	i
	SR-806	İ	ĺ		İ		Ì		İ		İ		CST	15900	DDR	i
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118136		1			1				1		1		CST	1445	DIH	ĺ

MAJOR IMPROVEMENTS - STATE

PAGE 04/13/95 - - - - - - - -MAP ENVIR. ----- (Cost in Thousands of Dollars) FUNDING PAGE PROJECT DESCRIPTION DIST TYPE OF WORK CODES 1997-98 1999-20 SOURCES NUMBER FROM: W ATLANTIC AVE 5.280 | ADD LANES & RECONST ROW 275 M-1 US-441 SR-806 ROW 721 ROW 11540 DDR TO: BOYNTON BCH BLVD ROW 4371 DS 4118227 SR-804 CST 10637 | XU SR- 7 FROM: BOYNTON BCH BLVD 5.365 | ADD LANES & RECONST DIH M-1 US-441 SR-804 ROW 2345 | XA TO: LAKE WORTH RD ROW 500 | ROW 200 | ROW 3055 DDR SR-802 CST 3434 XA 4118228 CST 10069 XU SR- 7 FROM:S OF LAKE WORTH RD 4.457 | ADD LANES & RECONST ROW 119 DIH M-1 US-441 ROW 650 DS TO: S OF SOUTHERN BLVD ROW 6849 XU SR- 80 RRU 100 XU 4118229 CST 7458 UX SR- 7 FROM: SOUTHERN BLVD 2.008 | ADD LANES & RECONST 13 | XU M-1 SR- 80 CST 5038 XU TO: OKEECHOBEE BLVD 4118694 SR-704 FROM: OKEECHOBEE BLVD 10.500 | P. D. & E. STUDY PE 100 DIH M-1 SR-704 PE 1000 DDR TO: BEELINE HWY 4118708 FROM:US- 27 4.443 | P. D. & E. STUDY 50 | DIH SR- 25 500 | XA TO: SR-717 4118818

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	YEAR P (Cost i 1996-97		ands o		ars) 8-99	1999		FUNDING SOURCES	MAP PAGE NUMBER
US- 1 SR- 5	PARKER BRIDGE & APPROACHES OVER ICWW	0.650	REPLACE MOVABLE SPAN   BRIDGE			Lat	L.A	PE   	1000	   ROW	800	BRP BRT	M-1
75- 1 5R- 5	FROM:GLADES RD SR-808 TO: LINTON BLVD	5.477	ADD LANES & RECONST			PE PE	100 800 500	       		     		DIH DDR XA	M-1
SR- 5	FROM:HYPOLUXO RD  TO: DIXIE HWY SR-805	1.499	PRELIMINARY   ENGINEERING					PE PE	30 500	       	- c- c- c	DIH DS	
ZAMATO RD SR-794	FROM:MILITARY TR	1.178	P. D. & E. STUDY					·       		PE PE	50 500	DIH DDR	M-1

				ENVIR.		E Y	EAR P			E Dollars)			mn n n	MAP
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	CODES	1995-	96	1996-97	199	7-98	1998-99		9-20	FUNDING	PAGE NUMBER
-95 R- 9 H-1/PBIA INTERCH 147515	FROM:SOUTHERN BLVD	1.400	HWY-NEW CONSTRUCTION   					RRU CST	550 8714 11056 2866				NH   DDR   NH   XA	M-1
-95 R- 9 H-2/PBIA INTERCH 147551	FROM:N OF FOREST HILL BLVD TO: OKEECHOBEE BLVD	3.686   	ADD LANES & RECONST       								CST     	4372	NH   	M-1
-95 R- 9 H-3/PBIA INTERCH 147552	FROM:N OF FOREST HILL   BLVD   TO: OKEECHOBEE BLVD	3.686	ADD LANES & RECONST       								CST     	18571	NH   	M-1
-95 R- 9 UX LANES 147524	FROM:BLUE HERON BLVD	1.754	ADD LANES & RESURFACE				1	CST	2885				NH   	
-95 R- 9 UX LANES 147520	FROM:45TH ST TO: BLUE HERON BLVD	1.752	ADD LANES & RESURFACE		RRU	74		   CST 	2864				NH   NH 	
-95 R- 9 UX LANES 147526	FROM:N OF BELVEDERE RD TO: OKEECHOBEE BLVD INTERCHANGE	1.769	INTERCHANGE (MAJOR)					RRU CST	150 18954				NH   NH 	M-1
.95 R- 9 JX LANES 147521	FROM: FOREST HILL BLVD TO: SOUTHERN BLVD	1.263	ADD LANES & RESURFACE			100		     					NH NH	M-1
95 R- 9 UX LANES	FROM:HYPOLUXO RD TO: LANTANA RD	1.000	ADD LANES & RESURFACE					CST	2146				NH	M-1

				ENVIR.		V E	YEAR			R A M sands o	f Doll	ars)			FUNDING	MAP PAGE
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	CODES	199	5-96	1996-9		199		199			9-20	SOURCES	NUMBER
95 R- 9 EX LANES 47519	FROM:WOOLBRIGHT RD	0.997	ADD LANES & RESURFACE					ar:	CST	1963	     				NH 	M-1
INT MOORE RD	BRIDGE #930202   OVER I-95	0.000	BRIDGE REHABILITATION		     				CST CST	283 51		le a			BRRP DIH	
95 - 9 47478	FROM:S OF PALM BEACH   LAKES BLVD   TO: 45TH ST	3.289	MILL AND RESURFACE		PE	100			   CST 	1757		- 4	     		IM   IM 	
95 - 9 47548	FROM:LANTANA RD   CR-812   TO: FOREST HILL BLVD   MP 23.55	4.700	MILL AND RESURFACE				CST 2	 2955 <sub>.</sub>	     		·       		       		IM   	       
95 2- 9 .47549	FROM:S OF LINTON BLVD   TO: HYPOLUXO RD	9.666	MILL AND RESURFACE		CST   	7743				yeal	·       		     		IM   	
95 - 9 ov 47555	FROM:N OF 6TH AVE S TO: N OF FOREST HILL BLVD	3.472	ADD LANES & RECONST		       		11	38	PE	100	PE   	1600	     		   NH   	M-1
95 - 9 47559	FROM:BELVEDERE RD  TO: PGA BLVD	8.091	CONST/RELOCATE SECURI     TY		PE     	162					   CST 	1115	       		DIH   NH 	
 95 - 9 47561	SERVICE PATROL	0.000	PRELIMINARY     ENGINEERING		PE	400	PE	400	PE	550	   PE	550	PE	550	DDR DS	

FLORIDA TURNPIKE - STATE

PAGE 04/13/95 - - - - -MAP ENVIR. (Cost in Thousands of Dollars) PAGE PROJECT DESCRIPTION DIST TYPE OF WORK NUMBER 45TH STREET 0.000 | BRIDGE-REPLACEMENT 300 PKYR 4157656 BRIDGE REPAIR PALM BEACH COUNTY 44.665 | BRIDGE-REPAIR/REHAB CST 276 PKYR REHABILITATION 4157649 BRIDGE REPAIR @ EXIT #75 M.P. 75.9 0.003 | BRIDGE-REPAIR/REHAB PE 22 PKYR REHABILITATION BOCA RATON CST 156 PKYR 4157658 CLINT MOORE RD AT TURNPIKE 0.010 | REPLACE LOW LEVEL CST 6088 PKYI BDIDGE CST 2000 PKLF 4157651 FLORIDA TURNPIKE 0.000 | OVERHEAD SIGNING PKYI 4157659 ------FOREST HILL BLVD FROM: FOREST HILL BLVD 0.000 | BRIDGE-REPLACEMENT 575 PKYR TO: M.P. 95.1 4157657 LANTANA RD TURNPIKE AT CR 812-0.021 | BRIDGE-REPLACEMENT CST 436 PKLF LANTANA RD CST 5155 PKYR BRIDGE #930136/930222 CST 45 PKYI 4157653 PALM BEACH COUNTY FROM: MP 98.5 6.947 | HWY-RESURFACING CST 1765 PKYR CST PKYI TO: MP 105.4 4157637

FLORIDA TURNPIKE	- STATE									PAGE	8
04/13/95											
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	F I V E  1995-96	YEAR P (Cost i 1996-97	ROGRAM n Thousands o 1997-98	f Dollars) 1998-99	1999-20	FUNDING SOURCES	MAP PAGE NUMBER
WEST PALM FHP BUILDING	AT WEST PALM BEACH	0.000	FIXED CAPITAL OUTLAY		CST 352   		300 100 000 000 000		July 257	PKYI	
4258246	j-	i i		i	i i		İ	İ	i	i	i i

FIVE YEAR PROGRAM ENVIR. (Cost in Thousands of Dollars) PAGE PROJECT CODES 1996-97 BELLE GLADE SIGNAL SYSTEM 0.000 | TRAFFIC CONTROL 424 CST 798 XA SIGNAL PKG DEVICES 4118597 BELLE GLADE SIGNAL SYSTEM 0.000 | TRAFFIC CONTROL 419 CST 787 XA COMMUNICATION PKG DEVICES 4118642 GLADES RD AT BUTTS RD 0.120 | SAFETY PROJECT CST SS SR-808 BOCA RATON 4118772 LAKE WORTH RD FROM:W OF I-95 1.213 | SAFETY PROJECT CST 351 SH SR-802 CST 351 XA TO: W OF US- 1/SR- 5

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TRANSPORTATION SYSTEM MANAGEMENT - STATE

04/13/95 - - - - - - -

4118779 PALM BCH CO COMPUTER SIGNAL 0.000 | TRAFFIC CONTROL MSC 200 | MSC 200 | MSC 200 | MSC 200 OPERATIONS W/STP DEVICES 4118297 PALM BCH CO SIGNAL SYS GROUP 4 0.000 | TRAFFIC CONTROL CST 2762 | DDR COMMUNICATION PKG DEVICES 1681 CST DS 420 DIH 4118641 PALM BCH CO T/O PUSH BUTTON 0.000 | MISC. CONSTRUCTION 250 DDR CONTRACT CST 50 DIH 4118774 0.000 | PALM BCH CO SIGNAL SYS/GROUP 4 TRAFFIC CONTROL CST 1233 | CM SIGNAL PKG DEVICES 4118775

TRANSPORTATION SYSTEM MANAGEMENT - STATE 10 04/13/95 - - - - - - - -MAP ENVIR. ----- (Cost in Thousands of Dollars) FUNDING PAGE PROJECT DIST CODES 1997-98 1998-99 1999-20 PALM BCH CO SIGNAL SYS/GROUP 3B 0.000 | TRAFFIC CONTROL 1475 CM SIGNALS DEVICES CST 578 DS 4118780 PALM BCH CO SIGNAL SYS/GROUP 3B 0.000 | TRAFFIC CONTROL CST 3068 CM CPMMUNICATIONS DEVICES 4118781 - - - - - - - -PALM BCH CO BOX ESTIMATE/CONTINGENCY 0.000 | MISC. CONSTRUCTION CST 1206 DCM PROG #3002 CST 218 XA CST 400 | CST 200 | CST 700 CM 4118650 --------PALM BCH CO BOX-C | CM FUNDS IN PALM BEACH 0.000 | MISC. CONSTRUCTION CST CM CST 200 DCM 4118748 PALM BCH CO WIDE | MINOR PROJECTS 0.000 | PRELIMINARY 400 | PE 400 | PE 400 | PE DDR DESIGN/TRAFFIC OPS ENGINEERING 4118767 -------PALM BCH CO WIDE | MINOR PROJECTS 0.000 | PRELIMINARY PE 400 PE 400 | PE 400 DDR DESIGN/RESURFACING ENGINEERING 4118768 PALM BCH CO/JPA | INSTALL TRAFFIC 0.000 | TRAFFIC CONTROL MSC 50 | MSC 50 I MSC 50 | DS DEVICES W/PLM BCH CO DEVICES 4118809 - - - - -SR- 15 FROM: HOOKER HWY 0.600 | SAFETY PROJECT CST 1661 SS SR- 80

TO: N OF BELLE

GLADE RD

	SYSTEM MANAGEMENT - STATE					PAGE	B 11
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1995-96 1996-97 1997-98 1998-99	1999-20 SOURCES	
 US- 27	S OF SOUTH BAY WEIGH	0.000	WEIGH STATION (SINGLE)		ROW 100	DS	
4118614	i			1			

MAINTENANCE - STATE 12 04/13/95 - - - - - -MAP ENVIR. ----- (Cost in Thousands of Dollars) -----PAGE PROJECT CODES 1998-99 ATLANTIC AVE FROM: W OF TURNPIKE 1.720 | MILL AND RESURFACE DIH SR-808 CST 576 XU TO: JOG RD 4118644 2.322 | FEDERAL AID RESURFACE ATLANTIC AVE FROM: E-3 CANAL 534 | DS SR-806 /REPAVE CST 96 | DIH TO: CONGRESS AVE 4118765 . . . . . . . ATLANTIC AVE ATLANTIC AVE OVER ICWW 0.045 | BRIDGE REHABILITATION CST 536 BRRP SR-806 75 CST DIH 4118816 BEELINE HWY FROM: E OF SPEEDWAY RD 4.716 | MILL AND RESURFACE 121 DIH SR-710 CST 1677 XU TO: W OF COMMERCE RD 4118439 BOYNTON BCH BLVD 0.023 | BRIDGE REHABILITATION BRRP SR-804 CST 23 DIH 4118756 . . . . . . . BOYNTON BCH BLVD FROM: CONGRESS AVE 1.059 | MILL AND RESURFACE 680 | XU SR-804 SR-807 TO: I-95 4118790 BROADWAY FROM: 59TH ST 2.411 | MILL AND RESURFACE 758 | XU SR- 5 TO: PARK AVE 4118788 CONGRESS AVE FROM: LAKE WORTH RD 4.058 | FEDERAL AID RESURFACE | RRU 21 | DDR SR-807 CST 1235 SR-802 /REPAVE XU TO: S OF SOUTHERN BLVD 4118655 SR- 80

MAINTENANCE - STATE 04/13/95 - - - - - -

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PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES		5-96 		Cost in	R O G R A M n Thousands o 1997-98	of Dollars) 1998-99	1999-20	FUNDING SOURCES	MAP PAGE NUMBER
ISTRICTWIDE	DISTRICTWIDE STATE   BRIDGES 	0.000	SCOUR EVALUATION ON     FEDERAL SYS		PE	100	PE	100				BRT	
STRICTWIDE	DISTRICTWIDE SPECIAL   SURVEYS	0.000	BRIDGE INSPECTION		·		   PE   	1150				BRTZ	
STRICTWIDE	DISTRICTWIDE SPECIAL   SURVEYS	0.000	BRIDGE INSPECTION		'   		   PE   	600		PE 728   	=======================================	BRT	
STRICTWIDE	DISTRICTWIDE LOCAL   BRIDGES	0.000	SCOUR EVALUATION OFF   FEDERAL SYS		PE	350	PE	448	PE 400	 		BRTZ	
STRICTWIDE	DISTRICTWIDE LOCAL   BRIDGES	0.000	SCOUR EVALUATION ON   FEDERAL SYS		PE	129				P\$4 46 W		MABR	
XIE HWY - 5	FROM:OKEECHOBEE BLVD     TO: BELVEDERE RD	1.047	STATE RESURFACE/REPAV		   PE 	45	CST CST	329   59				DIH DDR DIH	
XIE HWY -805 18798	FROM:WPB CANAL BRDIGE #930373 TO: SOUTHERN BLVD SR- 80	2.132	MILL AND RESURFACE								CST 132   CST 18		
XIE HWY -805	FROM: 2ND AVE S TO: 2ND AVE N LAKE WORTH	0.295	REVISE MEDIAN		CST	456	12					XA	

04/13/95 - - - - -MAP ENVIR. (Cost in Thousands of Dollars) PAGE PROJECT DIST CODES DIXIE HWY S FROM: FEC RAILROAD 0.388 | MILL AND RESURFACE DIH CST 168 | XU TO: PALM BCH LAKES BLVD 4118784 DIXIE HWY/SB FROM: PALM BCH LAKES BLV 1.309 | STATE RESURFACE/REPAV 222 DDR SR- 5/SOUTHBOUND CST 44 DIH TO: OKEECHOBEE BLVD ONLY 4118821 SR-704 ------FARMERS MKT RD FROM: SR-715 2.181 | STATE RESURFACE/REPAV DIH SR-729 CST 376 DDR TO: SR- 15 CST 68 DIH 4118763 - - - - - - -FEDERAL HWY FROM: SR-805 2.029 | FEDERAL AID RESURFACE CST 2889 XU SR- 5 /REPAVE TO: 5TH AVE N 4118673 LAKE WORTH RD 0.000 | BRIDGE REHABILITATION BRIDGE #930104 & 0318 CST 4457 BRRP SR-802 OVER ICWW CST 379 DIH 4118501 . . . . . . MCCLURE RD BRIDGE #936700 0.000 | REPLACE LOW LEVEL BRTZ OVER C-1/RIM CANAL BRIDGE 4128198 MILITARY TR FROM: LAKE WORTH RD 4.081 | FEDERAL AID RESURFACE | CST 4587 XA

CST

33

14

SR

MAINTENANCE - STATE

SR-809

4118653

4118731

MILITARY TR

SR-802

SR- 80

TO: SOUTHERN BLVD

CSX CROSSING 628100

/REPAVE

MEN

0.000 | RAIL CROSSING IMPROVE

PAGE

				ENVIR.			YEAR P			f D-11	1				MAP
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	CODES		95-96	1996-97		7-98	1998		1999		FUNDING SOURCES	PAGE NUMBER
W 16TH ST R-715	FROM:SR- 80     TO: BRIDGE #930093	9.445	STATE RESURFACE/REPAV   		PE	176		CST	1515 212					DIH DDR	
7 16TH ST 2-715	FROM:BRIDGE # 930093 TO: LAKE AVE SR- 15	2.627	STATE RESURFACE/REPAV   		PE	84	16 60	CST	717	     				DIH ACXU	
EECHOBEE BLVD -704	BRIDGE #930156 € 0211   OVER CLEAR LAKE	0.001	BRIDGE-REPLACEMENT					CST   CST	738 103	·				BRP DIH	
EECHOBEE BLVD R-704	BRIDGE #930022 & 0411   OVER ICWW	0.200	BRIDGE REHABILITATION		CST CST	2953 250	4			:   			56.	BRRP DIH	
	FROM:GREGORY RD  TO: SOUTHERN BLVD SR- 80	2.033	MILL AND RESURFACE		   			   		     CST   	807	     	5	   xu 	
IVE AVE - 5	FROM:S OF BELVEDER RD TO: PALM BCH LAKES BLVD	2.484	MILL AND RESURFACE	E 34				     		   CST   	599	'       		xu 	
LM BCH CO	PAVEMENT MARKING &   SIGNING	0.000	SIGNING/PAVEMENT   MARKING		CST CST	250   50						       		DDR DIH	
.M BCH CO	PAVEMENT MARKING & SIGNING	0.000     	SIGNING/PAVEMENT   MARKING					PE CST	25 250 45	PE	25	PE CST CST	25 250 45	DIH DS DIH	<u></u>

PAGE 16 04/13/95 - - - - -MAP ENVIR. (Cost in Thousands of Dollars) FUNDING PAGE CODES SOURCES PALM BCH CO BOX CONSTRUCTION CLAIMS 0.000 | MISC. CONSTRUCTION CST IN LITIGATION 4118680 0.000 | MISC. CONSTRUCTION CST PALM BCH CO BOX PUSH BUTTON CONTRACT 250 | CST 250 | CST 250 | CST 250 DS CST 50 CST 50 | CST 50 CST 50 DIH 4118810 PALM BEACH COUNTY | BRIDGE INSPECTION 0.000 | BRIDGE-ROUTINE PE 111 | PE 120 I PE 100 I 100 I PE PE 100 BRT MAINTENANCE MSC 2101 PRIMARY MSC 2130 MSC 2190 MSC 45 MSC 45 | D 4610810 - - - - -PGA BLVD FROM:W OF I-95 0.670 | MILL AND RESURFACE 133 DIH SR-786 469 DDR TO: E OF SR-811 CST 85 DIH 4118569 PGA BLVD BRIDGE #930147 0.000 | BRIDGE-REPLACEMENT CST 2413 ACBR OVER TURNPIKE SR-786 4118643 - - - - -PGA BLVD FROM: E OF SR-811 2.065 | MILL AND RESURFACE CST 1057 | XU SR-786 TO: US- 1 4118800 SR- 5 PGA BLVD W/B OVER ICWW 0.073 | BRIDGE REHABILITATION CST 536 BRRP SR-786 CST 75 DIH 4118817 ------SOUTHERN BLVD FROM: MILITARY TR 2.377 | FEDERAL AID RESURFACE CST 914 XU SR- 80 /REPAVE TO: AIRPORT RD 4118764

PAGE 04/13/95 - - - - -MAP

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES		95-96		(Cost i	n Thou 199		f Dolla 1998		1999		FUNDING SOURCES	MAP PAGE NUMBER
SPANISH RVR BLVD SR-800	BRIDGE #930154 & 226   4TH ST BOCA RATON	0.000	BRIDGE REHABILITATION		CST   CST	4822 412	     								BRRP	
SR- 15 US-441 4118796	FROM: 5TH ST E PAHOKEE TO: SR-700 CANAL POINT	3.968	MILL AND RESURFACE								   		CST   CST	1257 176	DDR	
SR-700	FROM: 5.5MI S OF   CR-717   TO: SR-15 LESS   EX.(.249)	14.540	FEDERAL AID RESURFACE     /REPAVE   				CST	5376			     				xu	
SR-700 US- 98 4118688	BRIDGE #930090 OVER WPB CANAL	0.019	REPLACE LOW LEVEL   BRIDGE			nh.	CST	368 74							BRP	
SR-715 4118623	BRIDGE #930109 OVER DRAINAGE CANAL	0.019	BRIDGE-REPLACEMENT		PE   	25					CST	324 58			BRP   BRP   DIH	
SR-A1A 4118173	AT COCONUT WALK IN TOWN OF PALM BEACH	0.000	DRAINAGE		MSC	100			     		   		 		DDR	
SR-A1A 4118582	BRIDGE #930059	0.181	BRIDGE-REPLACEMENT		   PE 	150		102	PE   	200	   	nen Nen	CST	1006	MABP     MABP	
SR-A1A 4118797	FROM:SR-A1A     TO: US- 1	1.841	MILL AND RESURFACE								CST CST	643 116	     		DDR	

PAGE

PROJECT	DESCRIPTION	DIST	. TYPE OF WORK	ENVIR. CODES				Cost in	R O G R A n Thousar 1997-9	nds of	Dollars) 1998-99	1999		FUNDING SOURCES	MAP PAGE NUMBER
118814	FROM:MP 1.429     TO: MP F1.910	0.471	SAFETY PROJECT									CST   CST 	250 45	DDR DIH	
S- 1 RR- 5	BRIDGE #930001   OVER C-16 CANAL	0.001	BRIDGE REHABILITATION		CST   CST 	576 81			     					BRRP   DIH	
S- 1 RR- 5	FROM:N OF CR-806A TO: BOYNTON CANAL	4.513	FEDERAL AID RESURFACE   /REPAVE	:- :- :- :-	CST	3324				       				xu   	
S- 1 R- 5	FROM:S LANTANA CITY LIMIT TO: DIXIE HWY SR-805	1.306	STATE RESURFACE/REPAV				CST	553 100	       	       				DS DIH	
S- 1 R- 5	FROM:5TH AVE N TO: WPB CANAL	1.618	STATE RESURFACE/REPAV	-	CST   CST 	2028								DDR DIH	
118791	FROM:SR-A1A TO: S OF PARKER BRIDGE	2.200	MILL AND RESURFACE				Mary .					CST	1197	XU   	
S- 1 R- 5	BRIDGE #930075/11.6   JUPITER ISLAND PARK	0.043	BRIDGE REHABILITATION		CST   CST 	200		787 1		       				BRRP   DIH	
AMATO RD R-794 118802	FROM:MILITARY TR   SR-809   TO: US- 1   SR- 5	2.780	MILL AND RESURFACE									CST	1989	xu   	

SYSTEM PRESERVATION

DIDIM: IMBORTINION		
04/13/05	PAGE	19
04/13/95		

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES			n Thou		Dollars) 1998-99	1999-20	FUNDING SOURCES	MAP PAGE NUMBER
BROADWAY SR- 5 4118383	FROM:DIXIE HWY     TO: 59TH ST	2.003	ROAD RECONSTRUCTION -   2				CST	5239			XA	
DIXIE HWY SR-805 4118048	FROM:10TH AVE N LAKE WORTH TO: WPB CANAL	1.120	MULTI-LANE RECONST		RRU   CST   CST	20 1900 266					DDR DDR DIH	<u> </u>
DIXIE HWY SR-805 4118132	FROM:US-1/SR-5 JCT TO: 6TH AVE S LAKE WORTH	1.278	MULTI-LANE RECONST		RRU	10	CST	2117   212			DDR DDR DIH	
DIXIE HWY SR-805 4118469	FROM:6TH AVE S LAKE WORTH TO: 10TH AVE N LAKE WORTH	1.402	MULTI-LANE RECONST				CST   CST 	2559   256	Keni i		DDR DIH	

04/13/95											
					FIVE	YEAR PR	OGRAM				MAP
				ENVIR.		(Cost in	Thousands of	Dollars)		FUNDING	PAGE
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	CODES	1995-96	1996-97	1997-98	1998-99	1999-20	SOURCES	NUMBER
ALM BEACH INT'L	!	0.000		1	466	1			1	FDOT	1
IRPORT	į		GOLFVIEW	!					1		1
828267	1	ļ	D74475	!	!				1		Į
828267	!		DISCRETIONARY						l	1	1
ALM BEACH INT'L	1	1 0.000	ULTIMATE BULDOUT	1	250					FDOT	7
IRPORT	i		D.R.I.	i	250	1			ŀ	PBIA	1
	i	i		i		i	· i			PBIA	ł
828190	i	i		i	i	i	i		i	i	i
											1
ALM BEACH INT'L	1	0.000		1	488		1		1	PFC	1
IRPORT	1	1	WEST PHASE II	1	51	ĺ	i		i	FDOT	i
	ļ.	1	(FDOT FUNDS TO ADDED)	1	51	- 1	1		1	PBIA	i
828206		l	TO PROGRAM)	1	1	1	I		L	1	1
ALM BEACH INT'L	1	1 0.000	EXTEND OUTER								
IRPORT	1	0.000	PERIMETER RD SOUTH	1	90   900		!			FDOT	1
IRPORT	ł	i	FERIMEIER RD SOUTH	1	900	1			1	FAA	1
828252		i	(FAA ENTITLEMENT)	ł	90					PBIA	1
				'-	!		!				1
ALM BEACH INT'L	(ISSUED)	0.000	REHAB DRAINAGE SYSTEM	1	153	235	1			FDOT	Ī
IRPORT	1	1	PHASE 2	į	915	1410	i		i	FAA	i
	1	1	1	j	153	235	i		i	PBIA	i
828183	1	I	(FAA ENTITLEMENT)	1		1	j		İ	İ	İ
	1										
ALM BEACH INT'L	(ISSUED)	0.000	EXTEND R/W 13-31 &	!	4000	1			1	PFC	1
IRPORT	1	!	OVERLAY	- !	737	ļ			Į.	FDOT	!
828222	1	l l	(FAA DISCRETIONARY)		1138	1	!		1	FAA	ļ
			(FAA DISCRETIONARI)	'	!				I,	I	1
ALM BEAHC INT'L	(CANDIDATE)	1 0.000	REPLACE ARFF VEHICLE		178	1	I		1	PFC	1
IRPORT	1	i storotoro		i	300	300	· ·			FDOT	1
	i	i	i	i	1	i	i		ì	1201	
828233	1	İ	i	i	i	i	i		i	i	i
	F =							. <b></b>		1	
ALM BEACH INT'L	!	0.000	LAND ACQUISITION	1	2302	1	1			PFC	1
IRPORT		!		1	358	1	1		Į.	FDOT	1
	1	!	(FDOT FUNDS TO ADDED	į	ļ					1	1
	1	1	FROM REIMBURSEMENT)	1	1	1	- 1			1	1

					FIVE	YEAR PR	OGRAM				MAP
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1995-96		Thousands of 1997-98	Dollars) -	1999-20	FUNDING SOURCES	PAGE NUMBER
ORTH COUNTY IRPORT	(REIMBURSEMENT)	0.000	NORTH COUNTY LAND		1000					FAA   	
ALM BEACH INT'L IRPORT 828213	(ISSUED)	0.000	RELOCATE WATER PLANT			500   3000   500				FDOT   FAA   PBIA	
ALM BEACH INT'L IRPORT		0.000	REHAB TAXIWAY 'C'					89 533 89		FDOT   FAA   PBIA	
ALM BEACH INT'L IRPORT		0.000	I-95 DIRECT CONNECT			6675   504   2400   1513				PFC   FDOT   FAA   PBIA	
ALM BEACH INT'L IRPORT		0.000	REALIGN OUTBOUND   TERMINAL ROADWAY			3000   500			500	FDOT   FAA   PBIA	
AHOKEE AIRPORT	A	0.000	MASTER PLAN UPDATE			2   27   2				FDOT   FAA   PBIA	İ
ORTH COUNTY IRPORT		0.000				3   54   3				FDOT FAA PBIA	
828166			(FAA DISCRETIONARY)				!				<u> </u>
ORTH COUNTY IRPORT 828169		0.000	CONTRUCT FIRE RESCUE FACILITY (FAA DISCRETIONARY)		100	18   324   18			4	FDOT FAA PBIA	

AIRPORTS - STATE

22 04/13/95 - - - -FIVE YEAR PROGRAM MAP ENVIR. ----- (Cost in Thousands of Dollars) ----- FUNDING PAGE DIST TYPE OF WORK CODES 1997-98 1998-99 1999-20 NUMBER PALM BEACH INT'L 0.000 | LAND ACQUISITION 375 AIRPORT (FDOT FUNDS TO BE 368 FDOT ADDED FROM REIMBURS. 1921 FAA - FAA DISCRETIONARY) PALM BEACH INT'L 0.000 EXPAND DRAINAGE 125 | FDOT AIRPORT FACILITIES 750 FAA 125 PBIA 4828253 (FAA ENTITLEMENT) PALM BEACH INT'L OVERLAY TAXIWAY 'M' 0.000 | 34 FDOT AIRPORT 206 FAA 34 PBIA 4828257 (FAA ENTITLEMENT) PALM BEACH INT'L 0.000 | OVERLAY TAXIWAY 'D' 20 FDOT AIRPORT 124 FAA 20 PBIA 4828255 (FAA ENTITLEMENT) PALM BEACH INT'L | (CANDIDATE) 0.000 | REHAB RUNWAY 9L/27R 307 FDOT AIRPORT 1841 FAA 307 PBIA 4828236 (FAA ENTITLEMENT) PALM BEACH INT'L | (ISSUED) 0.000 | CONSTRUCT NEW 1105 FDOT AIRPORT TERMIANL APRON 7500 FAA 1250 PBIA 4828045 (FAA DISCRETIONARY) LANTANA AIRPORT 0.000 | ACCESS ROAD 4 FDOT IMPROVEMENT 77 FAA 4 PBIA 4828176 (FAA DISCRETIONARY) NORTH COUNTY 0.000 | CONTRUCT PARALLEL 225 FDOT AIRPORT RUNWAY 4050 FAA 225 PBIA 4828098 (FAA DISCRETIONARY)

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PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR :	in Thousands of	Dollars) 1998-99	1999-20	FUNDING SOURCES	MAP PAGE NUMBER
ORTH COUNTY		0.000	CONSTRUCT T/W 'C' RUNWAY 13/31			42     747     42			FDOT   FAA	
828168		i	(FAA DISCRETIONARY)	1		42			PBIA	-
ALM BEACH INT'L		0.000	LAND ACQUISITION   (FDOT TO BE FUNDED   FROM REIMBURSEMENT -   FAA DISCRETIONARY)			1388     383     1000			PFC   FDOT   FAA	
		-							I	I
ALM BEACH INT'L   IRPORT		0.000	CONSTRUCT PARKING   GARAGE     (BOND)			10000         		 	PBIA	
ALM BEACH INT'L		0.000	EAST ENPLANE RD/   DEPLANE EXT. 			6000	2127	     	PFC	
ALM BEACH INT'L   IRPORT		0.000	CONCOURSE 'C'   EXPANSION   (BOND)			13364			PBIA	
ALM BEACH INT'L   (	CANDIDATE)	0.000	EXTEND RUNWAY 9L/27R (FDOT REQUESTED HIGH PRIORITY - FAA DISCRETIONARY)			750     4500     750		'   	FDOT   FAA   PBIA	
ANTANA AIRPORT	,,	0.000	STREN R/W 9-27 MK/LIGHT/PAINT				23 406 23		FDOT   FAA   PBIA	<u></u>   
ALM BEACH INT'L		0.000	LAND ACQUISITION				5000 2000		PFC   FAA	

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AIRPORTS - STATE

PAGE 04/13/95 - - - - - - - -

04/13/95					FIVE YEAR PROGRAM MAP
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	
PALM BEACH INT'L AIRPORT	(CANDIDATE)	0.000	OVERLAY TAXIWAY G-F-H & A HOLDPAD		64   FDOT   388   FAA
4828259		2	(FAA ENTITLEMENT)	i i	64 PBIA
PALM BEACH INT'L AIRPORT		0.000	CONCOURSE 'B' EXPANSION		13977   PBIA
	İ	i	(BOND)	i	
PALM BEACH INT'L AIRPORT		0.000	CONSTRUCT WEST SECURITY CHECHPOINT		2199   PBIA
	İ	i i	(BOND)		
PALM BEACH INT'L AIRPORT		0.000	MAIN TERMINAL EXPANSION		16706     PBIA
			(BOND)		
PALM BEACH INT'L AIRPORT	(CANDIDATE)	0.000	PART 150 STUDY		169   PFC
AIRPORT	 		(FDOT TO BE ADDED TO PROGRAM)		24     FDOT
PALM BEACH INT'L	!	0.000	LAND ACQUISITION	<u> </u>	4500   PFC
AIRPORT					3000   FDOT   1700   FAA
4828189	 		(FAA ENTITLEMENT)	 	
PALM BEACH INT'L AIRPORT	 	0.000	ARFF VEHICLE REPLACEMENT		1808   PFC
PALM BEACH INT'L	(CANDIDATE)		DDIOGRAD DYDDDIGA		
AIRPORT	(CANDIDATE)	0.000	RELOCATE ELETRICAL VAULT		75   FDOT   450   FAA
4828264			(FDOT FUNDING TO BE INCREASED-FAA ENTIT)	1	75   PBIA

AIRPORTS - STATE 04/13/95 - - - - -MAP ENVIR. (Cost in Thousands of Dollars) FUNDING PAGE PROJECT CODES 1997-98 1998-99 NUMBER PALM BEACH INT'L 0.000 | EXTEND SERVICE ROADS 1413 | PFC AIRPORT PALM BEACH INT'L (CANDIDATE) 0.000 | EXPAND EMPLOYEE 39 | FDOT AIRPORT PARKING 234 | FAA 39 | PBIA 4828263 (FAA ENTITLEMENT) PALM BEACH INT'L | (CANDIDATE) 0.000 | CONSTRUCT CENTRAL 312 | FDOT AIRPORT ARFF FACILITIES 1876 | FAA 312 | PBIA 4828261 (FAA DISCRETIONARY) PALM BEACH INT'L | (CANDIDATE) 0.000 | EXPAND AIR CARGO 118 | FDOT AIRPORT APRON 712 | FAA 118 | PBIA 4828260

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PORT OF PALM BEAC											PAGE	26
		DIST	TYPE OF WORK	ENVIR.	1995-9	 6 199	(Cost in	ROGRAM n Thousands o 1997-98	1998-99	1999-20	FUNDING SOURCES	MAP PAGE NUMBER
PORT OF PALM BCH		0.000 	SLIP #3 CONSTRUCTION   		     	CST   	16000		     		FSFED	
PORT OF PALM BCH		0.000	INFRASTRUCTURE   IMPROVEMENTS		     	CST	3000		<u> </u>     		   FSFED	
PORT OF PALM BCH		0.000	SLIP #2 SHEET PILE   REPLACEMENT		     	CST	6000	     	  -     		   FSFED 	
PORT OF PALM BCH		   0.000 	LAND ACQUISITION		     	MSC	5000	     	       		   FSFED 	
PORT OF PALM BCH	  -     	   0.000   	INTERNAL TRAFFIC   CIRCULATION   IMPROVMENTS		       	CST	2000	 	         		FSFED	1
US- 1 SR- 5 BROADWAY 4118713	AT PORT OF PALM BEACH	0.640	P. D. & E. STUDY		PE 6	667					FD36	
4118713	<u> </u>	I 			l 			l 	l 		I 	<u> </u>

			TYPE OF WORK	ENVIR.	FIVE YEAR PROGRAM									FUNDING	MAP PAGE
PROJECT	DESCRIPTION	DIST		CODES		5-96	1996			7-98		8-99	1999-20	SOURCES	NUMBER
ROWARD COUNTY	SOUTH OF POMPANO   STATION OT BROWARD   BLVD	0.000	PHASE 1   DOUBLE TRACKING   UNDERWAY			14565 3641					     			FTA   FDOT 	
ROWARD COUNTY	CYPRESS CREEK STATION	0.000	STATION IMPROVEMENTS AND PEDESTRIAN CROSSING/WALKWAY		     	8725 2181			     			- 1 -		FTA   FDOT 	
ADE COUNTY NFORMATION ONLY	MIAMI AIRPORT RAIL LINE     EXTENSION	0.000	TRACK AND SIGNAL IMPROVMENTS TO NEW MIA STATION UNDERWAY		     	5475 1825			     		     			FTA   FDOT 	
ADE COUNTY NFORMATION ONLY	OPA-LOCKA STATION	0.000	NEW STATION     CONSTRUCTION			1200   300					       			FTA   FDOT	
ISTRICTWIDE	TRI-COUNTY COMMUTER   RAIL	0.000	RAIL SERVICES		MSC   MSC 	2303   4000			     					DS IM	
STRICTWIDE	TRI-COUNTY COMMUTER   RAIL	0.000	RAIL SERVICE DEMO		     		MSC MSC	2303 4000	       		-       			DS IM	
STRICTWIDE	TRI-COUNTY COMMUTER   RAIL	0.000	RAIL SERVICE DEMO		     	       			MSC MSC	2303 4000	·       		     	DS IM	
STRICTWIDE	TRI-COUNTY COMMUTER   RAIL	0.000	REIL SERVICE DEMO		     	:     					MSC MSC	2303 4000	,	DS DS	

TRI-RAIL 04/13/95 PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES		IVE  95-96			n Thou			 ars) 8-99 	 1999		PAGE FUNDING SOURCES	28 MAP PAGE NUMBER
DISTRICTWIDE	TRI-COUNTY COMMUTER   RAIL 	0.000	RAIL SERVICE DEMO				       		       		     		MSC   MSC 	2303 4000	I control of	       
DISTRICTWIDE	TRI-COUNTY COMMUTER   RAIL 	0.000	SEC 9 OPERATING REQUIRED 50% STATE MATCH		MSC     	3600	MSC     	3600	MSC   	3600	MSC	3600	     		FTA   	       
DISTRICTWIDE	TRI-COUNTY COMMUTER RAIL	0.000	SEC 9 CAPITAL REQUIRED 50% STATE MATCH		MSC	7000	MSC   	7000	MSC	7000	MSC   	7000	       		FTA   	       
DISTRICTWIDE	TRI-COUNTY COMMUTER   RAIL 	0.000	SFRC DOUBLE TRACKING REQUIRED 50% STATE MATCH (PENDING FTA APPORTMENT)	     	CST   CST 	1000		1000 40000	CST   CST 	1000 40000	CST   CST	1000 40000	       		DS FTA	       
PALM BEACH COUNTY	TRI-COUNTY COMMUTER   RAIL 	0.000	STATION IMPROVMENTS PARKING EXTENSION		     	7100 1775	     	7100 1775	       	5100 1275	     	5100 1275		5100 1275	FTA   FDOT	     

TRANSIT 04/13/95 -MAP ENVIR. (Cost in Thousands of Dollars) FUNDING PAGE PROJECT DESCRIPTION CODES PBCTA COUNTYWIDE 0.000 | BUILD INTERMODAL 3888 FTA FACILITY (SEC. 3) MSC 972 LF PBCTA COUNTYWIDE 0.000 | BUILD ADMINISTRATIVE 4348 FTA FACILITY (SEC. 3) MSC 997 LF PBCTA COUNTYWIDE 0.000 | CAPITALIZE MSC 160 MAINTENANCE (SEC. 9) MSC 40 LF PBCTA COUNTYWIDE 0.000 | PROJECT MSC 40 FTA ADMINISTRATION MSC 10 LF (SEC. 9) PBCTA COUNTYWIDE 0.000 | REPLACE 3 - 40' MSC 624 FTA BUSES (SEC. 9) MSC 156 LF PBCTA COUNTYWIDE 0.000 | REPLACE 7 - 40' MSC 1456 FTA BUSES (SEC. 9) MSC 364 LF PBCTA COUNTYWIDE 0.000 | RETROFIT 93 BUSES MSC 344 FTA WITH VIDEO EQUIP. MSC 86 LF (SEC. 9)

MSC

MSC

64

16

FTA

LF

PBCTA

COUNTYWIDE

0.000 | PURCHASE NEW PHONE

SYSTEM (SEC. 9)

TRANSIT

PAGE

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04/13/95 FIVE YEAR PROGRAM MAP ----- (Cost in Thousands of Dollars) -----ENVIR. FUNDING PAGE DIST CODES 1996-97 1998-99 PBCTA COUNTYWIDE 0.000 | REPLACE 2 SERVICE FTA TRUCKS MSC LF PBCTA COUNTYWIDE 0.000 | REPLACE 1 DOSS MSC 13 FTA SERVICE VEHICLE MSC 3 LF (SEC. 9) COUNTYWIDE PBCTA 0.000 | REPLACE 7 SERVICE MSC FTA VEHICLES (SEC. 9) MSC 21 LF PBCTA COUNTYWIDE 0.000 | REPLACE 8 - 40' MSC 1600 FTA BUSES (SEC. 9) MSC 400 LF PBCTA COUNTYWIDE 0.000 | REPLACE 1 DOSS 40' MSC 200 FTA BUS (SEC. 9) MSC 50 LF PBCTA COUNTYWIDE 0.000 | REPLACE 1 DOSS <30' MSC 120 FTA BUS (SEC. 9) MSC 30 LF PBCTA COUNTYWIDE 0.000 | REPLACE 7 SERVICE MSC 84 FTA VEHICLES (SEC. 9) MSC 21 LF PBCTA COUNTYWIDE 0.000 | REPLACE 15 - 30' BUSES (SEC. 9) MSC 790 | LF

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES				R P1 (Cost in		sands of	Dolla:	47 28 50 L	1999		FUNDING SOURCES	MAP PAGE NUMBER
ISTRICTWIDE	SEC 8	0.000	TRANSIT PLANNING STUDIES		MSC	5	MSC MSC	59 469	MSC MSC	59 469	MSC MSC	59 469	MSC	59 469		
810354					MSC	5	MSC	59	MSC	59	MSC	59	MSC	59		

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PAGE 32 04/13/95 - - - - - - -FIVE YEAR PROGRAM MAP ----- (Cost in Thousands of Dollars) ENVIR. FUNDING PAGE PROJECT DIST CODES 1996-97 1997-98 1998-99 DISTRICTWIDE DISTRICTWIDE 0.000 | SEC 16 110 DS CAPITAL MSC 880 DU MSC 100 LF 4810266 - - - - - - -DISTRICTWIDE DISTRICTWIDE 0.000 | SEC 16b2 MSC 110 | MSC 110 | MSC 110 | MSC 110 l DS CAPITAL MSC 880 MSC 880 MSC 880 MSC 880 DU MSC 110 MSC 110 MSC 110 MSC 110 | LF 4810345 -----DISTRICTWIDE PLANNING 0.000 | TRANSPORTATION MSC 100 | MSC 361 367 MSC MSC 770 DISADVANTAGED MSC 100 MSC 3250 MSC 3301 MSC 3331 3331 | TDTF 4890244 - - - - - - -DISTRICTWIDE PLANNING 0.000 | TRANSPORTATION 140 | MSC 140 | MSC 140 | MSC 140 | TDTF DISADVANTAGED 4890259 PALM BEACH COUNTY | T. D. COMMISSION 0.000 | TRANSPORTION MSC 38 TDTF PLANNING GRANT DISADVANTAGED 4896700 - - - - - - -PALM BEACH COUNTY | T. D. COMMISSION 0.000 | TRANSPORTION MSC 100 LF OPERATIONS GRANT DISADVANTAGED MSC 898 TDTF

TRANSPORTATION DISADVANTAGED

04/13/95 - -FIVE YEAR PROGRAM MAP ENVIR. (Cost in Thousands of Dollars) FUNDING PAGE CODES 1998-99 1999-20 SOURCES NUMBER "L" STREET BIKEWAY ALONG "L" ST 0.000 | BIKE PATH CST 25 LFF 178 CST SE 4128215 10TH AVE STREET FROM: 1/2MI W OF MILITAR | 0.000 | LANDSCAPING CST LFF CST 35 SE TO: CITY LIMIT 4128230 7TH AVE N FROM: LUCERNE AVE 0.000 | BIKE PATH CST 12 LFF CST 84 SE TO: 7TH AVE 4128221 - - - - -AIRPORT ROAD FROM: GLADES RD 0.000 | BIKE PATH CST 8 LFF SR-808 CST 56 SE TO: SPANISH RIVER BLVD 4128222 - - - - -BELLE GLADE BIKE & PED PATHS AT 0.000 | BIKE PATH CST 34 LFF VARIOUS LOCATIONS CST 238 SE 4128213

PAGE

LFF

SE

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ENHANCEMENTS

BOCA RATON

4128209

4128214

CANAL R/W BIKEWAY

MEADOWS PARK

0.000 | BIKE PATH

BOCA RATON E-4 CANAL 0.000 | BIKE PATH CST 26 LFF CST 181 SE 4128211 BOCA RATON E-3 CANAL 0.000 | BIKE PATH CST 47 LFF CST 330 SE

CST

CST

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ENHANCEMENTS

PAGE

04/13/95					FI		YEAI									MAP
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1995	-96 	1996		1997		f Dolla 1998		1999		FUNDING SOURCES	PAGE NUMBER
BRYANT PARK LINK	FROM:5TH AVE S(IN PARK)   LAKE WORTH   TO: LAKE WORTH RD   SR-802	0.000	BIKE PATH		     					-	CST CST	39 270	       		LFF   SE 	
PAMINO REAL	FROM:MILITARY TR	0.000	BIKE PATH						CST CST	24 169	       		       		LFF   SE 	
CONNER'S HWY	FROM:DOWNTOWN CANAL PT	0.000	BIKE PATH								CST   CST 	17 117			LFF   SE 	
COUNTY LINE RD	FROM:RIVERSIDE DR	0.000	BIKE PATH		     						     		CST   CST 	24 169	LFF   SE 	
CR-707 BEACH RD	FROM:EXISTING PATH TO: MARTIN COUNTY LINE	0.000	BIKE PATH		     					al a 'a (	       		CST CST	31 216	LFF   SE 	
DISTRICTWIDE	DISTRICTWIDE       	0.000	PRELIMINARY ENGINEERING		PE     	550	PE	550	PE	550	PE	550	PE	550	SE   	
FEC RR BEAUTIFICATION	FROM:BURNS RD	0.000	LANDSCAPING								CST   CST 	7 51	     		LFF   SE 	
FOREST HILL BLVD	W OF RIVER BRIDGE BLVD   	0.000	LANDSCAPING		     					- 1- 1- 2	       		CST   CST 		LFF   SE 	

ENHANCEMENTS 04/13/95 - - - -

PAGE

				ENVIR.					R O G R		E Dollars)			mmm.	MAP
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	CODES		5-96	1996		1997		1998-99	199		FUNDING SOURCES	NUMBER
ARDENS EAST DRIV	FROM:LIGHTHOUSE DR	0.000	BIKE PATH		     				   			CST   CST	1 10	LFF SE	
ATEWAY BLVD	FROM:HIGH RIDGE RD	0.000	LANDSCAPING		       	- (- (- )			       			CST	 4 31	1	
28237	FROM: FOREST HILL BLVD	0.000	LANDSCAPING		       		-		     			CST   CST 	7 50		
IMBERLY BLVD.	FROM:SR- 7	0.000	BIKE PATH		       		CST CST	22 152	       					LFF   SE	
128239	FROM:L-14 CANAL TO: LAKE WORTH RD	0.000   	BIKE PATH		       				     			CST   CST	61 428	LFF SE	
AKE OKEECHOBEE	LAKE OKEECHOBEE SCENIC TRAIL	0.000	PALM BEACH & MARTIN CO MASTER PLAN P.D. & E.		PE	220			     		-			SE   	     
AKE WORTH	BIKEWAY & GREENWAY SYSTEM	0.000     	BIKE PATH		·     		CST CST	44 308						LFF SE	
AKE WORTH	FROM:LAKE WORTH RD SR-802 TO: GOLF COURSE CLUBHOUSE	0.000	BIKE PATH PHASE 2, GREENWAY SYS						CST CST	89   620				LFF SE	

04/13/95 - -FIVE YEAR PROGRAM MAP ----- (Cost in Thousands of Dollars) ----- FUNDING ENVIR. PAGE DIST CODES 1996-97 1997-98 1998-99 NUMBER LAKESHORE DRIVE FROM: BLUE HERON BLVD 0.000 | BIKE PATH LFF 531 SE TO: SILVER BEACH RD 4128233 LOXAHATCHEE AT JUPITER INLET | 0.000 | MISC. CONSTRUCTION 141 | LFF

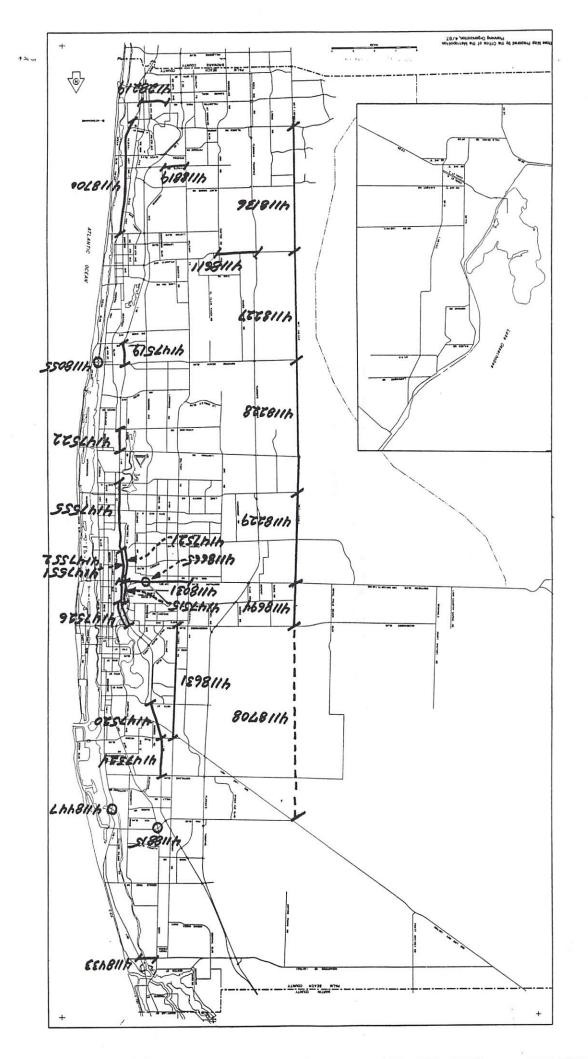
ENHANCEMENTS

MUSEUM CST 984 SE 4128240 . . . . . . . . NW 20TH STREET FROM: FAU ENTRANCE 0.000 | BIKE PATH CST 16 LFF CST 112 SE TO: DIXIE HWY 4128220 - - - - - -OCEAN AVE STREETSCAPE | 0.000 | LANDSCAPING CST LFF CST 479 SE 4128210 OCEAN AVENUE FROM: 900' W OF SR-A1A 0.000 | BIKE PATH CST 15 LFF CST 107 SE TO: SR-A1A 4128224 - - - - - -PAHOKEE SIDEWALKS | AT VARIOUS LOCATIONS 0.000 | MISC. CONSTRUCTION CST 69 LFF CST 481 4128229 | STATE ENHANCEMENT 0.000 | MISC. CONSTRUCTION PALM BCH CO BOX MSC 300 MSC 300 | MSC 300 | MSC 300 DDR PROJECTS 4118672 . . . . . . . . . . . . . . . . . . . POTOMAC RD FROM: JOG RD 0.000 | BIKE PATH CST 31 LFF CST 215 SE TO: 24TH AVE NW 4128225

ENHANCEMENTS

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PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES		YEAR P (Cost i 1996-97	ROGRAM n Thousands o 1997-98	f Dollars) 1998-99	1999-20	FUNDING	MAP PAGE NUMBER
RCA BLVD	FROM:CAMPUS DR  TO: ALT ALA  SR-811	0.000	BIKE PATH					CST 17   CST 116		LFF	
RIVERSIDE DR PATH	FROM:CITY RECREATION AREA TO: HOLLY DR	0.000	MISC. CONSTRUCTION					       		LFF   SE	
SPANISH RVR BLVD	FROM:DIXIE HWY     TO: US- 1	0.000	BIKE PATH					CST 8   CST 58		LFF     SE   	
SR-A1A 4118714	BIKEWAY	0.000	BIKE PATH		CST 606					SE	8
SR-A1A 4118811	FROM:PELICAN LANE     TO: SEA RD	1.721   	LANDSCAPING   				CST 357			SE   	# (# (# (
4128212	CORRIDOR	0.000	BIKE PATH			CST 210   CST 1472				LFF   SE	
WOOLBRIGHT RD	E & W OF I-95	0.000	LANDSCAPING						CST 6   CST 39	LFF	



# **ATTACHMENTS**

SOUND TO CONTROL OF THE PROPERTY OF THE PROPER					020 000 000	nece term with a	m, imi imi iz					
PROJECT			PROJEC	CT LISTINGS FO								
NUMBER	DEGGETEMTON	DIGM	munn on Hone	may 5555							FUNDING	TIP
NUMBER	DESCRIPTION	DIST	TYPE OF WORK						1997	7-98	SOURCES	PAGE
			FUNDING SOURCE									
PGA BLVD	BRIDGE #930147	1 0 000	BRIDGE-REPLACEMENT	ACBR	l com	2413						
SR-786	OVER TURNPIKE	0.000	BRIDGE-REFINCEMENT	<u> </u>	CSI	2413	ļ		!		ACBR	16
510 700	I OVER TORRESTEE		ł	<b>}</b>	1				1		!	1
4118643	i	1	i	<b>:</b>	1		ŀ		1		!	1
	t.			NI:	1		Id.		Į.		1	1
		TOTAL	FOR FUNDING SOURCE ACE	BR		2413		0		0		
			*****************									=====
	, , , , , , , , , , , , , , , ,		FUNDING SOURCE									
	FROM:BRIDGE # 930093	2.627	STATE RESURFACE/REPAY	7	1		1		1		1	15
SR-715							1		CST	717	ACXU	1
	TO: LAKE AVE	1		1	1		1				1	1
4118762	SR- 15			1	l		1		1		1	1
		TOTAL 1	FOR FUNDING SOURCE AC	w		0		0		717		
									======			=====
DATE DEAGE COMMY	BRIDGE INSPECTION		FUNDING SOURCE	BRT	7						,	
PALM BEACH COUNTY	PRIMARY	0.000	BRIDGE-ROUTINE MAINTENANCE	!	PE	111	PE	120	PE	100	BRT	16
	PRIMARI	1	MAINTENANCE	!	!		!		ļ		ļ.	!
4610810	}	1	!	!	!		!		1		!	!
1010010	I.	1	1	11	I		1		I		1	1
		TOTAL 1	FOR FUNDING SOURCE BRY	•		111		120		100		
			****************						======			
			FUNDING SOURCE	BRTZ								
MCCLURE RD	BRIDGE #936700 OVER C-1/RIM CANAL	0.000	REPLACE LOW LEVEL BRIDGE	1	CST	577	!		!		BRTZ	14
	OVER C-1/RIM CANAL	1	BKIDGE	1	ļ				!		!	İ
4128198	1		Maria and the same	1	!		!		ļ		ļ.	ļ
1120138	į.	T I	ļ .	1.	Ī		I				L	1
			FOR FUNDING SOURCE BRY			577						

			PROJECT	LISTINGS FO	R MPO I	RIORIT	IES					
PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ			Thousan 1996				FUNDING SOURCES	TIP PAGE
			FUNDING SOURCE O	т								
PALM BCH CO BOX-C	CM FUNDS IN PALM BEACH	0.000			CST	50	CST	450	CST	200	CM	10
4118748					 							ŀ
PALM BCH CO	SIGNAL SYS/GROUP 3B   SIGNALS	0.000	TRAFFIC CONTROL   DEVICES		CST	1475					CM	10
4118780		1-1-										-
PALM BCH CO	SIGNAL SYS/GROUP 3B CPMMUNICATIONS	0.000	TRAFFIC CONTROL     DEVICES		CST	3068	   				CM	10
4118781												l
OLD DIXIE HWY SR-811	AT PGA BLVD	0.000	P. D. & E. STUDY						PE	800	CM	1 
1118815		l			l I						1	
PALM BCH CO BOX	ESTIMATE/CONTINGENCY PROG #3002	0.000 	MISC. CONSTRUCTION				   	S- S- S-	   	Que!		10
1118650	= = =						CST	400	CST	200	CM	İ
h ma			FOR FUNDING SOURCE CM			4593		850		1200		
			FUNDING SOURCE F	AA								
NORTH COUNTY	(REIMBURSEMENT)	0.000	NORTH COUNTY LAND	x		1000	5				FAA	21
			(FAA DISCRETIONARY)	100			ate to					1

			PROJECT	LISTINGS FOR					
PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	(Cost in T	housands of I 1996-97	1997-98	FUNDING SOURCES	TIP PAGE
PALM BEACH INT'L LIRPORT		0.000	FUNDING SOURCE     EXTEND OUTER     PERIMETER RD SOUTH     (FAA ENTITLEMENT)	FAA     x	900			FAA	20
PALM BEACH INT'L LIRPORT	(ISSUED)	0.000		x	915	1410	1 40	FAA	20
ALM BEACH INT'L	(ISSUED)	0.000	RELOCATE WATER PLANT	x		3000	* * * * * * * * * * * * * * * * * * *	FAA	21
ALM BEACH INT'L		0.000	REALIGN OUTBOUND   TERMINAL ROADWAY	x		3000		FAA	21
828184 		0.000	(FAA DISCRETIONARY)	x		27		   FAA	21
828186  ORTH COUNTY IRPORT		0.000	(FAA DISCRETIONARY)  EXTEND SERVICE ROAD		<u>.</u> 	     54		FAA	21
828166  ORTH COUNTY IRPORT	 	0.000	(FAA DISCRETIONARY)  CONTRUCT FIRE  RESCUE FACILITY	x	<u> </u> 	324		     FAA	21
828169	 		   (FAA DISCRETIONARY)		ļ	1		1	1

PAGE	7 7	1

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	(Cost in 1995-96	Thousands of D 1996-97	1997-98	FUNDING SOURCES	TIP
			FUNDING SOURCE	FAA	 				
ALM BEACH INT'L IRPORT		0.000	EXPAND DRAINAGE   FACILITIES	×		750		FAA	22
828253			(FAA ENTITLEMENT)	1	i				
ALM BEACH INT'L IRPORT		0.000	OVERLAY TAXIWAY 'M'	x			206	   FAA	22
828257	İ		   (FAA ENTITLEMENT)				200	FAA	
ALM BEACH INT'L IRPORT		0.000	OVERLAY TAXIWAY 'D'	x			104		22
828255			     (FAA ENTITLEMENT)				124	FAA 	
ALM BEACH INT'L IRPORT	(CANDIDATE)	0.000	REHAB RUNWAY 9L/27R	x			1841	   FAA	22
828236			   (FAA ENTITLEMENT)						!
ALM BEACH INT'L IRPORT	(ISSUED)	0.000	CONSTRUCT NEW   TERMIANL APRON	x			7500	   FAA	22
828045		i e	(FAA DISCRETIONARY)	i					1
ANTANA AIRPORT		0.000	ACCESS ROAD IMPROVEMENT	×		10	77	   FAA	22
828176			(FAA DISCRETIONARY)	i					
ORTH COUNTY		0.000	CONTRUCT PARALLEL   RUNWAY	×		J-14 34 J	4050	   FAA	22
828098			   (FAA DISCRETIONARY)						
e o la la la la la la la la la la la la la									

PROJECT			2110020	LIDIINGD .	FOR MPO PRIORIT		••		2222
NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PRO		Thousands of Do	1997-98	FUNDING SOURCES	PAG
RTH COUNTY		0.000	FUNDING SOURCE CONSTRUCT T/W 'C' RUNWAY 13/31	x			747	   FAA	23
28168			   (FAA DISCRETIONARY)						
LM BEACH INT'L	(CANDIDATE)	0.000	EXTEND RUNWAY 9L/27R   (FDOT REQUESTED HIGH   PRIORITY - FAA   DISCRETIONARY)	x			4500	   FAA 	23
LM BEACH INT'L	(ISSUED)	0.000	EXTEND R/W 13-31 & OVERLAY	x					20
28222	 		   (FAA DISCRETIONARY)	l	1138			FAA	1
LM BEACH INT'L		0.000	I-95 DIRECT CONNECT	x		 			21
28232		2000	   (FAA ENTITLEMENT)	İ	1000	2400		FAA	İ
LM BEACH INT'L RPORT		0.000	LAND ACQUISITION   (FDOT FUNDS TO BE   ADDED FROM REIMBURS.   - FAA DISCRETIONARY)	x   		1921		     FAA	2:     
LM BEACH INT'L RPORT		0.000	LAND ACQUISITION  (FDOT FUNDS TO BE ADDED FROM REIMBURS.  - FAA DISCRETIONARY)	x 				       FAA	2:
LM BEACH INT'L RPORT		0.000	LAND ACQUISITION  (FDOT TO BE FUNDED  FROM REIMBURSEMENT -  FAA DISCRETIONARY)	x   			1000	     FAA	23   
			FOR FUNDING SOURCE FAA		3953	14807	20045	15.1	151 54

04/40/05								PZ	AGE A- 6
04/13/95				 T LISTINGS FO	R MPO PRIORIT				
PROJECT						Thousands of I	ollars)	FUNDING	TIP
NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	1995-96	1996-97	1997-98	SOURCES	PAGE#
			FUNDING SOURCE						
US- 1 SR- 5 BROADWAY 4118713	AT PORT OF PALM BEACH		P. D. & E. STUDY		PE 667   			FD36	26   
Maria de la constanta de la co			FOR FUNDING SOURCE FD3	E8	667	0	0		
			FUNDING SOURCE						·#====== 
PALM BEACH COUNTY	TRI-COUNTY COMMUTER   RAIL 	0.000	STATION IMPROVMENTS PARKING EXTENSION	x	7100 	7100	5100	FTA 	28
	İ	İ		i	i			i	i
PBCTA	COUNTYWIDE	0.000	BUILD INTERMODAL   FACILITY (SEC. 3)	x	MSC 3888	1 197		FTA	29
	ì	i		i					
PBCTA	COUNTYWIDE	0.000	BUILD ADMINISTRATIVE   FACILITY (SEC. 3)	x	MSC 4348			FTA	29
	1	İ		İ	İ			i	i m
PBCTA	COUNTYWIDE	0.000	CAPITALIZE   MAINTENANCE (SEC. 9)	x	MSC 160			FTA	29 
	i da da	i	THE RESERVE OF THE PARTY OF THE	i	i e e			i	200
PBCTA	COUNTYWIDE	0.000	PROJECT ADMINISTRATION (SEC. 9)	x 	MSC 40			FTA	29
		i			3	4			1
	İ	<u>!</u>							6

PROJECT NUMBER	DESCRIPTION	DIST		T LISTINGS FO		IES Thousands of Dollars) 1996-97 1997-98		TIP PAGE#
PBCTA	COUNTYWIDE		FUNDING SOURCE REPLACE 3 - 40' BUSES (SEC. 9)	FTA	MSC 624		FTA	29 
PBCTA	COUNTYWIDE	0.000	REPLACE 7 - 40' BUSES (SEC. 9)	x   x 		MSC 1456	FTA	29
PBCTA	COUNTYWIDE	0.000	RETROFIT 93 BUSES WITH VIDEO EQUIP. (SEC. 9)	x   	MSC 344		FTA	29
PBCTA	COUNTYWIDE	0.000	PURCHASE NEW PHONE SYSTEM (SEC. 9)	x   	MSC 64		FTA	29
PBCTA	COUNTYWIDE	0.000	REPLACE 2 SERVICE TRUCKS	x	MSC 32		FTA	30
PBCTA	COUNTYWIDE	0.000	REPLACE 1 DOSS SERVICE VEHICLE (SEC. 9)	x	MSC 13		FTA	30
PBCTA	COUNTYWIDE	0.000	REPLACE 7 SERVICE VEHICLES (SEC. 9)	x   	MSC 84   		FTA	30

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04/13/95									GE A-
			PROJEC	T LISTINGS FO	R MPO PRIORIT	ries			
PROJECT						Thousands of I		FUNDING	TIP
NUMBER		DIST	TYPE OF WORK	TCM PROJ	1995-96	1996-97	1997-98	SOURCES	PAGE
PBCTA	COUNTYWIDE	0.000	FUNDING SOURCE   REPLACE 8 - 40'   BUSES (SEC. 9)	X		MSC 1600		FTA	30
PBCTA	COUNTYWIDE	     0.000	REPLACE 1 DOSS 40'	   *	   	MSC 200		FTA	30
		İ				į			İ
PBCTA	COUNTYWIDE	0.000   	REPLACE 1 DOSS <30'   BUS (SEC. 9) 	x 		MSC 120		FTA	30
PBCTA	COUNTYWIDE	   0.000 	REPLACE 7 SERVICE VEHICLES (SEC. 9)	x		MSC 84		FTA	30
	1	TOTAL 1	FOR FUNDING SOURCE FTA	I	16697	10560	5100		1
			FUNDING SOURCE	IM					
I-95 SR- 9	FROM:S OF PALM BEACH LAKES BLVD		MILL AND RESURFACE		PE 100		   CST 1757	IM   IM	6 
4147478	TO: 45TH ST		6 186 1 1 1 1 1 1	ŀ					
I-95 SR- 9	FROM:LANTANA RD   CR-812   TO: FOREST HILL BLVD	4.700	MILL AND RESURFACE			CST 2955		IM	6
4147548	MP 23.55	İ		i	i			i	i

			PROJEC	r LISTINGS FOR	R MPO PRIO	RITIES			
PROJECT						n Thousands of			TIP
NUMBER	DESCRIPTION	DIST	TYPE OF WORK			1996-97	1997-98		PAGE
			FUNDING SOURCE						
r-95	FROM:S OF LINTON BLVD			Im	CST 774			IM	
SR- 9				i			1	1 12	0
	TO: HYPOLUXO RD	i		i		1	i	i	i
147549	1	İ	İ	j i		i	i	i	i
								·	1
-95	FROM:S OF PALM BEACH	3.289	MILL AND RESURFACE	!	PE 10	0	1	IM	6
SR- 9	LAKES BLVD	ļ.		!		]	CST 1757	IM	1
1147478	TO: 45TH ST			!		ļ	ļ	ļ	1
14/4/8	1	, and	I	1		1	1	1	1
		TOTAL.	FOR FUNDING SOURCE IM		794	3 2955	3514		
					,,,	2,55	2214		
			FUNDING SOURCE	MABP					
CEAN AVENUE	BRIDGE #930105	0.700	CONST. BRIDGE -	1	ROW 478	3	I	MABP	1
R-804	& APPROACHES OVER ICWW	!	MOVABLE			1	İ	i	i
BOYNTON BEACH)		1							
	:	!		!		ļ	1	1	1
	i	i					! !		 
118055	BRIDGE #820050	   	PRIDGE DEDINGENER						
118055	   BRIDGE #930059	0.181	BRIDGE-REPLACEMENT		 PE 15		     PE 200	MABP	17
118055 	   BRIDGE #930059	     0.181 	BRIDGE-REPLACEMENT		PE 15	 	     PE 200	     MABP	17
118055	   BRIDGE #930059   	0.181	BRIDGE-REPLACEMENT		PE 15	50	     PE 200	     MABP 	17
118055 R-A1A	   BRIDGE #930059 	   0.181   	BRIDGE-REPLACEMENT		PE 1	50	     PE 200   	     MABP 	   17 
118055  R-A1A	   BRIDGE #930059 		BRIDGE-REPLACEMENT		PE 15		   PE 200		     17   
118055 	   BRIDGE #930059 	TOTAL 1	FOR FUNDING SOURCE MAB						   17 
118055 R-A1A 118582		TOTAL	FOR FUNDING SOURCE MAB	>					17
118055 		TOTAL	FOR FUNDING SOURCE MAB	>					17
118055 		TOTAL	FOR FUNDING SOURCE MAB	>			200	NH	

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	(Cost in 1995-96				FUNDING SOURCES	TIP
I-95 SR- 9 AUX LANES 4147519	FROM: WOOLBRIGHT RD		FUNDING SOURCE NH ADD LANES & RESURFACE				CST	1963	   NH 	   6 
1-95 SR- 9 AUX LANES	FROM: 45TH ST TO: BLUE HERON BLVD	1.752	ADD LANES & RESURFACE		RRU 74   		CST	2864	NH   NH 	5
I-95 SR- 9 AUX LANES 4147521	FROM: FOREST HILL BLVD	1.263	ADD LANES & RESURFACE		RRU 100   CST 3835 				NH   NH 	5
I-95 SR- 9 AUX LANES	FROM:HYPOLUXO RD	1.000	ADD LANES & RESURFACE				CST	2146	NH   	5
-95 SR- 9 LUX LANES 147524	FROM:BLUE HERON BLVD     TO: NORTHLAKE BLVD	1.754	ADD LANES & RESURFACE				CST	2885	NH     	5
-95 R- 9 UX LANES 147526	FROM:N OF BELVEDERE RD TO: OKEECHOBEE BLVD INTERCHANGE	1.769	INTERCHANGE (MAJOR)				RRU   CST 	150 18954		5
-95 R- 9 OV 147555	FROM:N OF 6TH AVE S TO: N OF FOREST HILL BLVD	3.472	ADD LANES & RECONST	у.			PE	100	NH 	6

04/13/95												GE A-11
PROJECT NUMBER	DESCRIPTION	DIST	PROJECT	TCM PROJ	(Cos				Dollars)		FUNDING SOURCES	TIP PAGE#
PALM BCH CO BOX	(CONTINUED)	0.000	FUNDING SOURCE	se   	MSC	100			   		   se 	2 
4118668				1					 		 	-
SR-A1A	BIKEWAY	0.000	BIKE PATH		CST	606			!		SE	37
4118714												ļ
SR-A1A	FROM: PELICAN LANE	1.721	LANDSCAPING						CST	357	SE	37
4118811	TO: SEA RD											
KIMBERLY BLVD	FROM: SR-7	0.000	BIKE PATH				CST	152			SE	35
4128236	TO: EXISTING PATH								İ			İ
LAKE OKEECHOBEE	LAKE OKEECHOBEE SCENIC TRAIL	0.000	PALM BEACH & MARTIN CO MASTER PLAN P.D. & E.	x	PE	220		- 1- 1-			SE	35
4129002			P.D. & E.	ł	i		İ					
CAMINO REAL	FROM:MILITARY TR	0.000	BIKE PATH						CST	169	SE	34
4128196	TO: 12TH AVE SW				İ				(51	109	56	
LAKE WORTH	BIKEWAY & GREENWAY   SYSTEM	0.000	BIKE PATH				   CST	308	   		SE	35
4128208		i			l							
BOCA RATON	CANAL R/W BIKEWAY   MEADOWS PARK	0.000	BIKE PATH				CST	254	   		SE	33
4128209	1	i		i					ĺ			

			PROJEC	T LISTINGS FOR							
PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	(Cost in 1995-96			Dollars		FUNDING SOURCES	TIP
			FUNDING SOURCE	SE							
CEAN AVE	STREETSCAPE	0.000	LANDSCAPING	!		!		!		!	36
	- May 1	1	ŀ	-	CST 479	1				SE	1
128210	i	i	i	i		i				i	
OCA RATON	E-4 CANAL	1 0.000	BIKE PATH								
		1	DIRE FAIR	1		CST	181	! !		SE	33
	I c	į	i a. Turi	i				İ			i
128211		1		I		1		l		1	1
R-A1A	CORRIDOR	0.000	BIKE PATH	1		 I		·		1	37
	!	į		į .	j	CST	1472			SE	
128212				}		!					
		!	· 	-'		 		'			I 
ELLE GLADE	BIKE & PED PATHS AT	0.000	BIKE PATH	!		!		l		!	33
	VARIOUS LOCATIONS	1				CST	238			SE	
128213	i	1	The summer of the second	i		l		l			
OCA RATON	E-3 CANAL					1				<del>-</del>	
OCA RATON	E-3 CANAL	0.000	BIKE PATH	1		CST	330			SE	33
sačes z	į	į		i i						52	i
128214		1		I		l				1	1
L" STREET	BIKEWAY ALONG "L" ST	0.000	BIKE PATH	1		 I				1	33
	ļ	!		į į	CST 178	i		i		SE	
128215	A 70 P. DOV.		ALC: Up	!						!	!
									-01- 0- 0		!
W 20TH STREET	FROM: FAU ENTRANCE	0.000	BIKE PATH	!		I				1	36
	TO: DIXIE HWY							CST	112	SE	!
128220	l DIALE HAL	J 7 7 1 1	a r water	1						1	!

04/13/95									AGE A-1
-,,			PROJEC	r LISTINGS FO	R MPO PRIORITI	ES			
PROJECT					(Cost in T	housands of	Dollars) -	FUNDING	TIP
NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	1995-96	1996-97	1997-9	SOURCES	PAGE
			FUNDING SOURCE	SE					
TH AVE N	FROM: LUCERNE AVE	0.000	BIKE PATH	1	1		f	Ĭ	33
	1			1			CST	84   SE	İ
	TO: 7TH AVE	23.0		1	1 1		İ	Ì	Ì
4128221	1						1	1	1
AIRPORT ROAD	FROM:GLADES RD	0.000	BIKE PATH				1	1	33
	SR-808			I .			CST	56   SE	1
	TO: SPANISH RIVER BLVD			1			1	1	1
4128222	1						1	1	I
	I prove the works pr								
LAKE WORTH	FROM: LAKE WORTH RD	0.000	BIKE PATH		!		l com		35
	TO: GOLF COURSE		PHASE 2, GREENWAY		!		CST	520   SE	
4128223	CLUBHOUSE		515				1	1	ļ
1120223							1	I	I
CEAN AVENUE	FROM: 900' W OF SR-A1A	0.000	BIKE PATH	1	I I		1		1 36
		(3.4.4.4.4.)		i	i		CST	107   SE	30
	TO: SR-A1A		İ	i	i			1 22	i
1128224	1		İ	i	i i		i	i	ì
AND THE PROPERTY OF THE PROPER						i i		ž.	V.
		TOTAL 1	FOR FUNDING SOURCE SE		1583	2935	1	505	
									======
	L'enouge on T of		FUNDING SOURCE	SH					
LAKE WORTH RD	FROM:W OF I-95	1.213	SAFETY PROJECT	!	CST 351		!	SH	. 9
SR-802	mo w on wa 1/cn f			!			!	!	ļ
4110770	TO: W OF US- 1/SR- 5			!			!	ļ	!
1118779	1 1		l .	1	1		1	L	1
		TOTAL 1	FOR FUNDING SOURCE SH		351	0		0	
						•		•	

			PROJECT	LISTINGS FOR	MPO P	RIORITI	ES			
PROJECT					(Co	st in T	housands of	Dollars)	FUNDING	TIP
NUMBER	DESCRIPTION			TCM PROJ						PAGE#
			FUNDING SOURCE	SR						
MILITARY TR	CSX CROSSING 628100		RAIL CROSSING IMPROVE		CST	33		<u> </u>	SR	14
4118731								 		
		TOTAL 1	FOR FUNDING SOURCE SR			33	0		)	
			FUNDING SOURCE							
GLADES RD	AT BUTTS RD	0.120	SAFETY PROJECT	55	CST	957			l ss	
SR-808	BOCA RATON		l l	i	CDI	337		ļ	33	,
4118772				i				l I		i
SR- 15		0.600	SAFETY PROJECT	!		[		CST 166	ı   ss	10
	TO: N OF BELLE			ļ					!	!
4118773	GLADE RD			İ						
		TOTAL I	FOR FUNDING SOURCE SS			957	0	166	L	
			FUNDING SOURCE	=======================================						
LAKE WORTH RD			SAFETY PROJECT	1				 I		 I 9
SR-802				i	CST	351		i	XA	
	TO: W OF US- 1/SR- 5		İ	i	10-04-00-00°			i	1	i
4118779	List - I			i i		i		i	i	i
SOUTHERN BLVD	FROM:W OF HAVERHILL RD	3.600	ADD LANES & RECONST	1 1	PE	375 l		 I	XA	 l 2
SR- 80				i i		3,3		i	20	*
	TO: E OF I-95		j	i		i		i	i	i

DDO TROM				LISTINGS FO						20		
PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	(Co						FUNDING SOURCES	TIP PAGE#
BROADWAY AVE BR- 5	FROM:NORTHWOOD RD		FUNDING SOURCE:   ROAD RECONSTRUCTION -   2 	KA         			     		CST   	5239	XA   	19     
EELLE GLADE	SIGNAL SYSTEM   SIGNAL PKG 	0.000	TRAFFIC CONTROL DEVICES		CST	424	CST   	798	       		XA   	9
BELLE GLADE	SIGNAL SYSTEM   COMMUNICATION PKG	0.000	TRAFFIC CONTROL DEVICES	     	CST	419	   CST 	787			XA 	9
118642	Len	1	I	l	İ		İ		İ		į	i
MILITARY TR SR-809	FROM:LAKE WORTH RD SR-802 TO: SOUTHERN BLVD SR-80	4.081   	FEDERAL AID RESURFACE   /REPAVE   				CST   	4587	       		XA   	14
DIXIE HWY SR-805	FROM: 2ND AVE S TO: 2ND AVE N LAKE WORTH	0.295	REVISE MEDIAN	     	CST	456	     		       	LE RE 1E I	XA   	13   
SR- 7 JS-441 1118228	FROM:BOYNTON BCH BLVD   SR-804   TO: LAKE WORTH RD   SR-802	5.365   	ADD LANES & RECONST   	     			   ROW	2345	     		   xa 	3
MILITARY TR SR-809	FROM:OKEECHOBEE BLVD SR-704 TO: BLUE HERON BLVD	4.990	ADD LANES & RECONST	   			ROW	1220	   ROW	3600	   XA	1

PROJECT			PROJECT	LISTINGS FO								
NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	199	5-96	1996	-97	1997	7-98	FUNDING SOURCES	TIP
			FUNDING SOURCE	XA					 	 		
PALM BCH CO BOX	(CONTINUED)	0.000			1				ROW	2900	XA	2
118668					   CST	731	CST	110	   CST	500	XA	
ALM BCH CO BOX	ESTIMATE/CONTINGENCY PROG #3002	0.000	MISC. CONSTRUCTION		CST	218	18°4	5230			   XA 	10   
118650			 				 		l 		<u> </u>	 
-95 R- 9 H-1/PBIA INTERCH	FROM: SOUTHERN BLVD TO: N OF BELVEDER RD	1.400	HWY-NEW CONSTRUCTION				200		! !			5
147515		İ		i	i				CST	2866	XA	1
S- 1 R- 5	FROM:GLADES RD SR-808	5.477	ADD LANES & RECONST						   	-11-11-		
118700	TO: LINTON BLVD								PE	500	XA	İ
		TOTAL 1	FOR FUNDING SOURCE XA			2974		9847		15605		760
			FUNDING SOURCE	XU								
ALM BCH CO BOX	(CONTINUED)	0.000							ROW	900	   xu	2
118668	verbandskom en na			!	İ				İ		i managama	i

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ							FUNDING	TIP PAGE#
SR- 7 US-441 4118229	(CONTINUED)	0.000   		cu	       				CST	7458	xu     	3 
PALM BCH CO 4118297	COMPUTER SIGNAL   OPERATIONS W/STP 	0.000	TRAFFIC CONTROL DEVICES		MSC   	200	MSC	200	MSC	200	xu   	9
SR-700 4118353	FROM:5.5MI S OF   CR-717   TO: SR-15 LESS   EX.(.249)	14.540	FEDERAL AID RESURFACE   /REPAVE 		     		CST	5376			xu   	17   
US- 1 SR- 5 4118666	FROM:N OF CR-806A TO: BOYNTON CANAL	4.513	FEDERAL AID RESURFACE   /REPAVE 		CST     	3324					xu   	18
FEDERAL HWY SR- 5	FROM:SR-805	2.029	FEDERAL AID RESURFACE   /REPAVE 		CST   	2889					   xu   	14   
SR- 7 4118694	FROM:SOUTHERN BLVD SR- 80 TO: OKEECHOBEE BLVD SR-704	2.008	ADD LANES & RECONST		     		RRU	13		5038	XU   XU 	3
PALMETTO PARK RD CR-798 4128219	FROM:9TH AVE     TO: US- 1   SR- 5	0.000	PRELIMINARY ENGINEERING		     		PE	660			xu   	2

PROJECT					R MPO PRIORIT		nds of	Dollars	)	FUNDING	TI
NUMBER	DESCRIPTION	DIST		TCM PROJ	1995-96			1997		SOURCES	PAGI
CONGRESS AVE SR-807	SR-802 TO: S OF SOUTHERN BLVD SR- 80	4.058	FUNDING SOURCE 1   FEDERAL AID RESURFACE   /REPAVE 			CST	1235	     		     xu 	12
118694 -	FROM:SOUTHERN BLVD SR- 80 TO: OKEECHOBEE BLVD SR-704	2.008	ADD LANES & RECONST			RRU	13		5038	xu   xu 	3
SR- 7 IS-441		5.866	ADD LANES & RECONST		     ROW 891	     ROW	9118			     xu 	2
R- 7  S-441  118229	FROM:S OF LAKE WORTH RD	4.457	ADD LANES & RECONST		     ROW 6849	·       		       RRU	100	   xu   xu	3
ALM BCH CO BOX	(CONTINUED)	0.000	10-18		   CST 292	   CST 	669			   xu 	2
R- 7 S-441 118227	FROM:W ATLANTIC AVE SR-806 TO: BOYNTON BCH BLVD SR-804	5.280	ADD LANES & RECONST			:       	79	'       		xu	3
R- 7 S-441	FROM:S OF LAKE WORTH RD	4.457	ADD LANES & RECONST		     ROW 6849	     		       RRU	100	xu xu	3
			FOR FUNDING SOURCE XU		21294		17284	:	L8834		
		GRAND 7			73088		59358	10	09149		

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FEDERAL FUNDING CATEGORY (\$ = 000'S)

		1995/96	1996/97	1997/98
National Highway System	NH	4009	0	40668
Bridge Replacement	BRTZ BRT	577 111	0 120	0 100
Interstate Maintenance	IM	7943	2955	3514
STP over 2000,000	xu	21294	17284	18834
STP Regualr	XA	2974	9847	15605
STP Enhancement	SE	1583	2935	1505
STP Safety	SH	351	0	0
	SR	33	0	0
	SS	957	0	1661
CMAQ	CM	4593	850	1200
TO	TAL	39832	33991	83087
OTHER FEDERAL FUNDS				
	ACBR	2413	0	0
	ACXU	0	0	717
	FAA	3953	14807	20045
	FD36	667	0	0
	FTA	16697	10560	5100
	MABP	4933	0	200
GRAND	TOTAL	73088	59358	109149

#### **FUNDED PRIORITIES**

					<b>PROGRA</b>	M
ROADWAY	FROM	ТО	V/C	PE	ROW	CST
STATE ROAD 7	Southern Blvd	Lake Worth Rd	1.96		96	98
STATE ROAD 7	Okeechobee Blvd	Southern Blvd	1.87			95C, 98
SOUTHERN BOULEVARD	1-95	Congress Ave	1.66	NOTE	99	99
INDIANTOWN ROAD	US-1	SR-811	1.64			96
STATE ROAD 7	Glades Rd	Boynton Beach Blvd	1.27		96-97	2000
STATE ROAD 7	Boynton Beach Blvd	Lake Worth Rd	1.21		96-98	99

NOTE: Australian Ave-Congress Ave partial construction scheduled for FY 99.

#### UNFUNDED PRIORITIES

				PROGRAMMED
ROADWAY	FROM	ТО	V/C	PE ROW
SOUTHERN BOULEVARD	1-95	Forest Hill Blvd	1.66	99
MILITARY TRAIL	Beeline Hwy	Okeechobee Blvd	1.27	97-98
GLADES ROAD	I-95	St Andrews Blvd	1.35	
PGA BOULEVARD	SR 811	I-95	1.17	99
STATE ROAD 80	SR-25(US-27)	SR-715	1.14	2000
YAMATO ROAD	Congress Ave	Military Tr	1.12	2000
CONGRESS AVENUE	Lake Worth Rd	6th Ave S	1.11	
US-1 (BROADWAY)	Martin Luther King Blvd	d 59th St	1.11	Port Skypass
US-1 (DB)	Linton Blvd	Lindell Blvd	1.10	95
SOUTHERN BOULEVARD	Forest Hill Blvd	Big Blue Trc	1.06	94
STATE RD 80(MAIN ST S)	Ave E	SR-715	1.05	
STATE ROAD 25/US-27	SR-80	South Bay N City Limit	1.04	
CONGRESS AVENUE	6th Ave S	Lantana Rd	1.04	
YAMATO ROAD	I-95	Congress Ave	1.03	
STATE ROAD 25/US-27	South Bay N City Limit	Hendry Co Line	1.03	
US-1	Juno Isles Blvd	PGA Blvd	1.02	95
BOYNTON BEACH BOULEVARD	Seacrest Ave	I-95	1.01	

#### **INTERSTATE 95 PRIORITIES**

#### **ACTIVITIES**

Accelerate Auxillary Lane construction
Construct Belvedere Road Interchange/PBIA Connection
Begin Engineering and Design for HOV/Thru Lane additions
Construct Sound Barriers (without impacting current projects)

# CAPACITY INCREASE ORDER

From	То	Project	Program
Linton Blvd Atlantic Ave Boynton Beach Blvd Hypoluxo Rd 6th Ave S Forest Hill Blvd Okeechobee Blvd Blue Heron Blvd	Atlantic Ave Boynton Beach Blvd Hypoluxo Rd 6th Ave S Forest Hill Blvd Okeechobee Blvd Blue Heron Blvd PGA Blvd	6L-10L 6L-10L 6L-10L	PE - 95 PE - 95 PE - 95 PE - 95 PE - 98

Note: Projects South to North

#### FLORIDA'S TURNPIKE PRIORITIES

#### **ACTIVITY**

#### LOCATION

Add Lanes

Glades Rd - Atlantic Ave

Atlantic Ave - Boynton Beach Blvd Boynton Beach Blvd - Lake Worth Rd Lake Worth Rd - Okeechobee Blvd

Construct Interchanges

Southern Blvd

Study Interchanges

Hypoluxo Blvd

(in order)

Beeline Hwy (SR 710)

Clint Moore Rd/Yamato Rd

Forest Hill Blvd Northlake Blvd Donald Ross Rd

Reevaluate Interchange

45th Street

### MASS TRANSIT PRIORITIES

	FUNDING REQUEST	FISCAL
PROJECT	(1000s)	YEAR
Install System Signage for Expansion	200	95
Purchase 72 Buses	7700	95
Shelters, Capital Main., Other Misc. Capital	250	95
Purchase Automated Passenger Info System	168	95
Purchase Stop Announce Equipment	325	95
Construct Satellite Operations Facility	2163	95
Construct Admin/Maintenance Facility	1000	95
Construct Admin/Maintenance Facility	5330	96
Purchase DOSS Paratransit Buses	250	96
Purchase Admin Service Vehicles	40	96
Shelters, Capital Main., Other Misc. Capital	250	96
Purchase 10 Cotran Replacement Buses	2500	96
Construct Downtown Intermodal Facility	3750	96
Purchase Admin Service Vehicles	121	97
Shelters, Capital Main., Other Misc. Capital	250	97
Purchase DOSS Paratransit Buses	150	97
Purchase 8 Cotran Replacement Buses	2000	97
Construct Park & Ride Facilities	800	97
Shelters, Capital Main., Other Misc. Capital	250	98
Construct Park & Ride Facilities	400	98
Shelters, Capital Main., Other Misc. Capital	250	99
Shelters, Capital Main., Other Misc. Capital	250	2000

Note: Some projects are multiyear and have been initiated.

Submitted by CoTran

## PORT OF PALM BEACH PRIORITIES

PROJECT	TYPE OF WORK	COST (1000s)	PROGRAM
US 1 Skypass	PE, ROW, CST	20500	PE - Underway
Port Master Plan	Planning	205	PL - Underway
Port Master Dredging Plan	Planning	60	. = 15
Infrastructure Impts & Acquisitions	ROW, CST	800	CST - 97
Railroad Impts-General & Skypass	PE, ROW, CST	3250	
Slip #3	PE, CST	16200	CST - 97
Land Acquisition	ROW	2500	<b>ROW - 97</b>
Rebuild Main Marginal Wharf	PE, CST	4015	
Construct Passenger Terminal	PE, CST	5250	
Construct People Mover	PE, CST	2030	
Construct New Maritime Bldg & Garage	PE, CST	14110	
Redevelop Port Executive Plaza	PE, CST	1690	
Slip #2-New Pilings	PE, CST	6050	CST - 97
Railroad Terminal Facilities	PE, ROW, CST	8700	

PE=Preliminary Engineering, ROW=Right-of-way, CST=Construction

Submitted by Port of Palm Beach

# 1994 ISTEA ENHANCEMENT PRIOR AUGUST, 1994

9				
FY CST	RANK		APP # - SPONSOR - LOCATION	PROJECT DESCRIPTION
98	1		17 - Boca Raton, Camino Real	SW 12th to Mil. Trail, 8' Bike/Ped pathway
98	2		18 - Boca Raton, N.W. 20th St.	US 1 to FAU Campus, 4' Bike Lanes
98	3		31 - Lake Worth, Phase IV	7th Ave N. and N. "A" St, 4' Bike Lanes
98	4		28 - Gulf Stream, SR A-1-A	Scenic hwy landsc. plan, planting/maint.
98	5 tie		21 - Boca Raton, Airport Road	Four-foot Bike Lanes ea. side of road
98	5 tie		29 - Lake Worth, Phase II	Bike/ped path at shoreline of Lake Worth
98	6 tie		5 - P.B. County, Ocean Avenue	Six-foot Bike/ped path on S. side of road
99	6 tie		20 - Boca Raton, Potomac Road	NW 24th Ave. W to Jog/Pwrlne, 10' pathway
99	7		35 - P.B. Gardens, FEC RR/SR 811	Corridor landscaping, RCA Blvd. to Burns Rd.
99	8 tie		8 - P.B. County, Canal Point	Plan'g for acquis'tn of lake ridge trail on US 98/441
99	8 tie		19 - Boca Raton, Spanish River Blvd.	Fed. Hwy. to Dixie Hwy., 4' Bike lanes ea. side
99	8 tie		32 - Pahokee Sidewalks	Pedestrian linkages to US 441/SR 15
99	9	*	26 - Greenacres, 10th Ave. N.	Roadway landscaping/beautification
99	10 tie		3 - P.B. County, R.C.A. Blvd.	Campus Dr. W to Alt. A-1-A, 8' Bike/ped path
99	10 tie		30 - Lake Worth, Phase III	Lake Ave. S to 4th Ave. S, 8' Bike/ped path
99	10 tie		39 - Riviera Beach, Lakeshore Drive	Blue Heron N. to Silver Bch., 5' Bike lanes
2000	11		27 - Greenacres, Forest Hill Blvd.	River Bridge W. 1/2 mile, median landsc'pg
2000	12		15 - P.B. County, Beach Road	South from Martin Co. line one mile, 8' Bike/ped path
96	13		12 - P.B. County, Kimberly Blvd.	Lyons Rd. W. to SR 7, 6' Bike/ped path
2000	14	*	25 - Greenacres, Jog Road	Landscaping/beautification of medians
2000	15 tie		10 - P.B. County, Kirk Road	Lake Worth S. to end, 6' bike/ped path
2000	15 tie		13 - P.B. County, County Line Road	US 1 W. to Riverside, 8' Bike/ped path
2000	16		44 - Loxahatchee Museum	Restoration of historic Jupiter Lighthouse
2000	17 tie		37 - Palm Beach Gardens, Gdns East	5' wide sidewalk link betw. two exist'g sect'ns
2000	17 tie		38 - Palm Beach Gardens, Riverside	5' wide sidewalk linking school and residential
2000	18		23 - Boynton Beach, 1-95 interchange	Beautif'tn on Woolbrt, Boyn Bch, and Gateway at I-95
UNF	19		34 - P.B. Gardens, Military Trail	Donald Ross S. to Elm, 8' Bike/ped path
UNF	20 tie		1 - P.B. County, Pratt-Whitney Road	Beeline Hwy. N. to Co. line, 4' Bike lanes
UNF	20 tie		9 - P.B. County, Lion Country Safari I	
UNF	20 tie		11 - P.B. County, Cleary Road	Dillman Rd. N. to Pioneer, 8' Bike/ped path
UNF	20 tie		14 - P.B. County, Benoist Farms Road	Various area roads, 8' Bike/ped path

# 1994 ISTEA ENHANCEMENT PRIOR AUGUST, 1994

FY CST	RANK	APP # - SPONSOR - LOCATION	PROJECT DESCRIPTION
UNF	20 tie	36 - Palm Bch. Gardens, Mun. Center	r Eight-foot wide Bike/ped pathway
UNF	21	33 - P.B. Gardens, Mil. Trail	Holly Dr. S. to N'lake Blvd, sidewalk/landscaping
UNF	22	4 - P.B. County, Palmwood Road	Cypr.Isl.Dr. N. to Fr. Small, 8' Bike/ped path
UNF	23 tie	2 - P.B. County, Seminole Pratt-Whit	ti Sycamore N. to N'lake, 6' Bike/ped path
UNF	23 tie	7 - P.B. County, Lyons Road	Twigg Rd. N. to Lantana, 6' Bike/ped path
UNF	24	43 - Ind. Tr. Water Dist. Sidewalks	Const'n of 4 1/2-foot sidewalks on four streets
UNF	25	6 - P.B. County, Northlake Blvd.	Ibis to Seminole P-W, 8' Bike/ped path
UNF	26	24 - Delray Beach, SAL Station	Acquisition/restoration of hist. RR station
		TOTAL	N and the second

<sup>\*</sup> Approved for partial County funding. FDOT and County to coordinate projects.

# PROJECTS OF SPECIAL CONCERN

WPI#	PROJECT	DESCRIPTION	TYPE OF WORK	CURRENT SCHEDULE
4118708	SR 7 (US 441) MPO Request: Move	Okeechobee Blvd - Beeline Hwy e study forward to earlier time frame	PD & E Study	PLN-FY 96
4118383	Broadway (US 1)	Northwood Rd - 59th St	Reconstruction	ROW-FY 95 CST-FY 98
	MPO Request: Move	e Construction forward.		
4118779	Lake/Lucerne Ave	I-95 - Federal Hwy	" Safety/Circulation Impts " " ****	PE-FY 94 CST-FY 96
	MPO Request: Cont	inue planned improvements and const	ruction	
	Military Trail SR 811 (Alt A-1-A) MPO Request: Inclu	At Belvedere Rd At Northlake Blvd Ide in Transportation Safety Program	Add Turn Lanes Increase Turn Lane Storage	None None
	Flagler Dr Dixie Hwy MPO Request: Add	26th St - Dixie Hwy 26th St - 59th St to Work Program	Restripe for Bike Lanes Restripe for Bike Lanes	None None
	Interstate 95 MPO Request: Move	Linton Blvd - PGA Blvd e forward with Construction with no im	Sound Barrier pacts on current projects	None